Town of Amenia

2022

PRELIMINARY BUDGET

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2022 Preliminary Budget of the Town of Amenia on this 15th day of October 2021.

Signed: [Signature]
Amenia Town Clerk

Date:
Town of Amenia

PRELIMINARY BUDGET

2022 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

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# TOWN OF AMENIA - 2022 Summary Budget Report

## Fund (GENERAL FUND A)

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<th>2022 Tentative</th>
<th>2022 Preliminary</th>
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## Town Board

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## TOWN OF AMENIA - 2022 Summary Budget Report

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<th>Description</th>
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# TOWN OF AMENIA - 2022 Summary Budget Report

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## TOWN OF AMENIA - 2022 Summary Budget Report

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Community Beautification
## TOWN OF AMENIA - 2022 Summary Budget Report

### 1.085104.01.000.00 8510.4 - Community Beautification - CS

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**SUB-TOTAL**

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### 1.088104.01.000.00 8810.4 - Cemeteries CE

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**SUB-TOTAL**

$500.00  $500.00  $500.00  $0.00

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**SUB-TOTAL**

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**SUB-TOTAL**

$204,039.07  $218,990.26  $218,990.26  $0.00

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<td>1.099509.01.000.00 9950.9 - Capital Reserve Fund</td>
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**SUB-TOTAL**

$0.00  $0.00  $0.00  $0.00

### Appropriation:

- Revenue: $1,930,100.98
- Amount to be raised: $2,044,637.52
- Fund Balance: $2,008,890.12

### Fund Balance:

- Revenues:
  - 1001 - Real Property Tax: $0.00
  - 2401 - Interest & Earnings: $800.00
  - 2591 - Permits - Driveways: $0.00
  - 2770 - Unclassified Revenues: $0.00
  - 3501 - State Aid/CHIPS: $90,655.67

- Expenditures:
  - 1061 - Capital Projects: $120,761.67

**Source:** Page 7 of 12
### TOWN OF AMENIA - 2022 Summary Budget Report

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### General Repairs

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### Permanent improvements-CHIPS

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<td>1.051122.03.112.00</td>
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### Bridges

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### Machinery

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### Snow Removal

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<td>1.051421.03.000.00</td>
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### Debt Service

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### Inter-fund Transfers

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### TOWN OF AMENIA - 2022 Summary Budget Report

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#### Fund (AMENIA LIGHTING - SL1)

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<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
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<tbody>
<tr>
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<td>1001 - Real Property Tax</td>
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<td>1.002401.04.000.00</td>
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<tr>
<td>1.051824.04.000.00</td>
<td>5182.4 - Street Lighting CE</td>
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<td>1.051822.04.000.00</td>
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<td>Appropriation:</td>
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#### Fund (WASSAIC LIGHTING - SL2)

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<td>1.051824.05.000.00</td>
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#### Fund (Water)

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TOWN OF AMENIA - 2022 Summary Budget Report

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<tr>
<td>1.083202.06.000.00</td>
<td>8320.2 - Source Power Pump EQ</td>
<td>$10,000.00</td>
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<td>1.083204.06.000.00</td>
<td>8320.4 - Source Power Pump CE</td>
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<td></td>
<td><strong>$60,000.00</strong></td>
<td><strong>$69,824.00</strong></td>
<td><strong>$69,824.00</strong></td>
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<tr>
<td><strong>Water-Purification</strong></td>
<td></td>
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<tr>
<td>1.083302.06.000.00</td>
<td>8330.2 - Purification EQ</td>
<td>$1,000.00</td>
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<tr>
<td>1.083304.06.116.00</td>
<td>8330.4 - Purification CE CHEMICALS</td>
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<td><strong>$8,000.00</strong></td>
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<td><strong>Water-Transmission and Distribution</strong></td>
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<td></td>
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<tr>
<td>1.083401.06.000.00</td>
<td>8340.1 - Transmission/Distribution PS</td>
<td>$2,000.00</td>
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<td>1.083402.06.000.00</td>
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<td>1.083404.06.000.00</td>
<td>8340.4 - Transmission/Distribution CE</td>
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<td>$46,175.00</td>
<td>$46,175.00</td>
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<td></td>
<td><strong>$51,000.00</strong></td>
<td><strong>$57,175.00</strong></td>
<td><strong>$57,175.00</strong></td>
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<tr>
<td><strong>Employee Benefits</strong></td>
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<td></td>
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<td></td>
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<tr>
<td>1.090108.06.000.00</td>
<td>9010.8 - State Retirement</td>
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<tr>
<td>1.090308.06.000.00</td>
<td>9030.8 - Social Security (Town Share)</td>
<td>$625.16</td>
<td>$631.43</td>
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<tr>
<td>1.090408.06.000.00</td>
<td>9040.8 - Workers Comp</td>
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<tr>
<td><strong>SUB-TOTAL</strong></td>
<td></td>
<td><strong>$625.16</strong></td>
<td><strong>$631.43</strong></td>
<td><strong>$631.43</strong></td>
<td><strong>$0.00</strong></td>
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<tr>
<td>1.099509.06.000.00</td>
<td>9950.9 - Capital Reserve Fund</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<td><strong>Appropriation:</strong></td>
<td></td>
<td><strong>$136,227.16</strong></td>
<td><strong>$154,470.43</strong></td>
<td><strong>$154,470.43</strong></td>
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<td><strong>Revenue:</strong></td>
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<td>($85,350.00)</td>
<td>($115,350.00)</td>
<td>($115,350.00)</td>
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<td><strong>Amount to be raised:</strong></td>
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<td></td>
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<td><strong>Fund Balance</strong></td>
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<tr>
<td><strong>Tax Levy</strong></td>
<td></td>
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<tr>
<td><strong>Fund (AMENIA FIRE - SF1)</strong></td>
<td></td>
<td>($50,877.16)</td>
<td>($39,120.43)</td>
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<table>
<thead>
<tr>
<th>General Ledger No.</th>
<th>General Ledger Name</th>
<th>Object of Expend.</th>
<th>2021 Budget</th>
<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.001001.07.000.00</td>
<td>1001 - Real Property Tax</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>1.034104.07.000.00</td>
<td>3410.4 - Fire Protection CE</td>
<td><strong>$715,523.82</strong></td>
<td><strong>$892,354.82</strong></td>
<td><strong>$892,354.82</strong></td>
<td><strong>$0.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Appropriation:</strong></td>
<td></td>
<td><strong>$715,523.82</strong></td>
<td><strong>$892,354.82</strong></td>
<td><strong>$892,354.82</strong></td>
<td><strong>$0.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue:</strong></td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>
### TOWN OF AMENIA - 2022 Summary Budget Report

#### Fund (WASSAIC FIRE - SF2)

<table>
<thead>
<tr>
<th>General Ledger No.</th>
<th>General Ledger Name</th>
<th>Object of Expend.</th>
<th>2021 Budget</th>
<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.001001.08.000.00</td>
<td>1001 - Real Property Tax</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.034104.08.000.00</td>
<td>3410.4 - Fire Protection CE</td>
<td></td>
<td>$438,840.00</td>
<td>$438,550.00</td>
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</table>

**Appropriation:** $438,840.00  
**Revenue:** $0.00  
**Amount to be raised:** $438,840.00

#### Fund (AMENIA LIBRARY)

<table>
<thead>
<tr>
<th>General Ledger No.</th>
<th>General Ledger Name</th>
<th>Object of Expend.</th>
<th>2021 Budget</th>
<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.001001.02.000.00</td>
<td>1001 - Real Property Tax</td>
<td></td>
<td>$125,000.00</td>
<td>$175,000.00</td>
<td>$175,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1.002401.02.000.00</td>
<td>2401 - Interest &amp; Earnings</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1.074104.02.000.00</td>
<td>7410.4 - Amenia Library CE</td>
<td></td>
<td>$125,000.00</td>
<td>$175,000.00</td>
<td>$175,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Appropriation:** $125,000.00  
**Revenue:** $0.00  
**Amount to be raised:** $125,000.00

#### Fund (Landfill)

<table>
<thead>
<tr>
<th>General Ledger No.</th>
<th>General Ledger Name</th>
<th>Object of Expend.</th>
<th>2021 Budget</th>
<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.002401.09.000.00</td>
<td>2401 - Interest &amp; Earnings</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.002770.09.000.00</td>
<td>2770 - Unclassified Revenues</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.013104.09.040.00</td>
<td>1310.4 - Dir. of Finance CE</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1.014204.09.000.00</td>
<td>1420.4 - Attorney CE</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.014404.09.000.00</td>
<td>1440.4 - Engineers CE</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.019004.09.000.00</td>
<td>1900.4 - Special Items - CE</td>
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<td>$0.00</td>
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<tr>
<td>1.081604.09.138.00</td>
<td>8160.4 - Refuse/Garbage CE</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.081614.01.060.00</td>
<td>8160.4 - Landfill Clos-Post Clos</td>
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<td>$0.00</td>
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<tr>
<td>1.089999.09.000.00</td>
<td>8999.9 - Landfill Expenditures</td>
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<td>$0.00</td>
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**Appropriation:** $0.00  
**Revenue:** $0.00  
**Amount to be raised:** $0.00

#### Fund (CAPITAL)

<table>
<thead>
<tr>
<th>General Ledger No.</th>
<th>General Ledger Name</th>
<th>Object of Expend.</th>
<th>2021 Budget</th>
<th>2022 Tentative</th>
<th>2022 Preliminary</th>
<th>2022 Adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
<td>Comm Dev Block Grant-Trail</td>
<td>$100,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
<td>Comm Dev Block Grant-Sidewalk</td>
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<tr>
<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
<td>Comm Dev Block Grant-Route 44</td>
<td>$150,000.00</td>
<td>$150,000.00</td>
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<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
<td>DAS NY-Dormitory Authority</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
<td>NYS Transportation Grant</td>
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<td>4910 - Federal Aid Community Development</td>
<td>NYS Transportation Grant</td>
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**Appropriation:** $100,000.00  
**Revenue:** $71,000.00  
**Amount to be raised:** $0.00  

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Page 11 of 12
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
<th>Revenue</th>
<th>Amount to be raised</th>
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</thead>
<tbody>
<tr>
<td>1.004910.14.000.00</td>
<td>4910 - Federal Aid Community Development</td>
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<td>1.005731.14.000.00</td>
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<tr>
<td>1.014404.14.000.00</td>
<td>1440.4 - Engineers CE</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>1.051102.14.000.00</td>
<td>5110.2 - General Repairs EQ</td>
<td>$918,000.00</td>
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**Appropriation:**

**Revenue:**

**Amount to be raised:**
# 2022 Budget for the Town of Amenia

## Tax Rate Schedule - Preliminary

<table>
<thead>
<tr>
<th>FUNDS:</th>
<th>Appropriations</th>
<th>Less Estimated Revenues</th>
<th>Less Approp. Balance &amp; Reserves</th>
<th>Amount to be Raised By Tax</th>
<th>Taxable Assessed Value</th>
<th>Implied Tax Rate: $ per Thousand</th>
<th>Current Tax Rate: $ per Thousand</th>
<th>% Change from Current Yr.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>2,008,890</td>
<td>854,964</td>
<td>200,000</td>
<td>953,926</td>
<td>968,531,728</td>
<td>0.98492</td>
<td>1.22005</td>
<td>-19.27%</td>
</tr>
<tr>
<td>Amenia Library</td>
<td>175,000</td>
<td>0</td>
<td>0</td>
<td>175,000</td>
<td>968,531,728</td>
<td>0.18069</td>
<td>0.14481</td>
<td>24.77%</td>
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<tr>
<td>Highway</td>
<td>984,806</td>
<td>121,762</td>
<td>50,000</td>
<td>813,044</td>
<td>968,531,728</td>
<td>0.83946</td>
<td>0.90084</td>
<td>-6.81%</td>
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<tr>
<td>Amenia Water</td>
<td>154,470</td>
<td>115,350</td>
<td>0</td>
<td>39,120</td>
<td>81,165,529</td>
<td>0.48198</td>
<td>0.44892</td>
<td>7.37%</td>
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<tr>
<td>Amenia Lighting</td>
<td>19,000</td>
<td>0</td>
<td>0</td>
<td>19,000</td>
<td>101,342,793</td>
<td>0.18748</td>
<td>0.25143</td>
<td>-25.43%</td>
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<tr>
<td>Wassaic Lighting</td>
<td>7,200</td>
<td>0</td>
<td>0</td>
<td>7,200</td>
<td>28,006,256</td>
<td>0.25709</td>
<td>0.33608</td>
<td>-23.51%</td>
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<tr>
<td>Amenia Fire</td>
<td>892,355</td>
<td>0</td>
<td>0</td>
<td>892,355</td>
<td>792,785,529</td>
<td>1.12559</td>
<td>1.02736</td>
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<td>438,550</td>
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<td>0</td>
<td>438,550</td>
<td>255,038,001</td>
<td>1.71955</td>
<td>1.55469</td>
<td>10.60%</td>
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</table>

**Totals:**

- Appropriations: 4,680,271
- Estimated Revenues: 1,092,076
- Balance & Reserves: 250,000
- Taxable Assessed Value: 3,338,196
- Implied Tax Rate: 5.77676
- Current Tax Rate: 5.88418
- % Change from Current Yr: -22.72%
<table>
<thead>
<tr>
<th>Exemption Code</th>
<th>Exemption Name</th>
<th>Statutory Authority</th>
<th>Number of Exemptions</th>
<th>Total Equalized Value of Exemptions</th>
<th>Percent of Value Exempted</th>
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<tbody>
<tr>
<td>12100</td>
<td>NYS - GENERALLY</td>
<td>RPTL 404(1)</td>
<td>8</td>
<td>3,637,100</td>
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<tr>
<td>13100</td>
<td>CO - GENERALLY</td>
<td>RPTL 406(1)</td>
<td>3</td>
<td>696,900</td>
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<td>13500</td>
<td>TOWN - GENERALLY</td>
<td>RPTL 406(1)</td>
<td>11</td>
<td>6,482,700</td>
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<td>14100</td>
<td>USA - GENERALLY</td>
<td>RPTL 400(1)</td>
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<td>19950</td>
<td>MUNICIPAL RAILROAD</td>
<td>RPTL 456</td>
<td>6</td>
<td>5,415,900</td>
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<tr>
<td>25110</td>
<td>NONPROF CORP - RELIG(CONST PRI)</td>
<td>RPTL 420-a</td>
<td>13</td>
<td>4,400,100</td>
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<tr>
<td>25120</td>
<td>NONPROF CORP - EDUCL(CONST PR)</td>
<td>RPTL 420-a</td>
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<td>7,357,100</td>
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<tr>
<td>25300</td>
<td>NONPROF CORP - SPECIFIED USES</td>
<td>RPTL 420-b</td>
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<td>9,419,100</td>
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<td>25600</td>
<td>NONPROFIT HEALTH MAINTENANCE</td>
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<tr>
<td>26100</td>
<td>VETERANS ORGANIZATION</td>
<td>RPTL 452</td>
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<td>390,000</td>
<td>0.04</td>
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<td>26400</td>
<td>INC VOLUNTEER FIRE CO OR DEPT</td>
<td>RPTL 464(2)</td>
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<td>1,531,400</td>
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<tr>
<td>27350</td>
<td>PRIVATELY OWNED CEMETERY IANN</td>
<td>RPTL 446</td>
<td>9</td>
<td>710,000</td>
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<tr>
<td>32301</td>
<td>NYS LAND TAXABLE FOR SCHOOL CI</td>
<td>RPTL 536</td>
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<td>19,826,760</td>
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<td>ALT VET EX-WAR PERIOD-NON-COMI</td>
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<td>41130</td>
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<td>41140</td>
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<td>41163</td>
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<td>AGRIC LAND-INDIV NOT IN AG DIS</td>
<td>AG MKTS L 305</td>
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<td>41800</td>
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<td>FOREST LAND CERTD AFTER 8/74</td>
<td>RPTL 480-a</td>
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<td>BUSINESS INVESTMENT PROPERTY</td>
<td>RPTL 485-b</td>
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### Equalized Total Assessed Value

1,108,036,790

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<tr>
<th>Exemption Code</th>
<th>Exemption Name</th>
<th>Statutory Authority</th>
<th>Number of Exemptions</th>
<th>Total Equalized Value of Exemptions</th>
<th>Percent of Value Exempted</th>
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<tbody>
<tr>
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<td>SOLAR OR WIND ENERGY SYSTEM</td>
<td>RPTL 487</td>
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Total Exemptions Exclusive of System Exemptions:

<table>
<thead>
<tr>
<th></th>
<th>Number</th>
<th>Equalized Value</th>
<th>Percent</th>
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<tbody>
<tr>
<td>Total System Exemptions:</td>
<td>419</td>
<td>139,505,062</td>
<td>12.59</td>
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<tr>
<td>Totals:</td>
<td>419</td>
<td>139,505,062</td>
<td>12.59</td>
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</table>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 

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Page 2 of 2