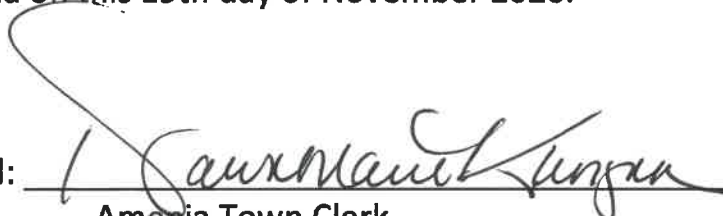


Town of Amenia
2021
ADOPTED BUDGET

RECEIVED
NOV 19 2020
Amenia Town Clerk

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2021 Adopted Budget of the Town of Amenia on this 19th day of November 2020.

Signed:


Amenia Town Clerk

Date: 11-19-2020

Town of Amenia

ADOPTED BUDGET

2021 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

OFFICER

Supervisor	\$25,331.00
Councilman (4) Each	\$ 6,135.00
Town Justice-Civil Cases	\$18,181.00
Town Justice-Criminal Cases	\$18,916.00
Town Clerk	\$35,169.00
Superintendent of Highways	\$64,488.00

TOWN OF AMENIA - 2021 Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
Revenues						
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$195,000.00	\$198,601.00	\$198,601.00	\$198,601.00
1.001170.01.000.00	1170 - Franchise Fees		\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002001.01.000.00	2001 - Sports Fees		\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$15,000.00	\$0.00	\$0.00	\$0.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$350.00	\$700.00	\$700.00	\$700.00
1.002115.01.000.00	2115 - Planning Board Fees		\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.002260.01.000.00	2260 - Public Safety Services		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.01.000.00	2401 - Interest & Earnings		\$10,605.41	\$8,000.00	\$8,000.00	\$8,000.00
1.002410.01.000.00	2410 - Rental of Real Property		\$1,000.00	\$200.00	\$200.00	\$200.00
1.002450.01.000.00	2450 - Commissions - Vending Machines		\$0.00	\$75.00	\$75.00	\$75.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$40.00	\$40.00	\$40.00	\$40.00
1.002544.01.000.00	2544 - Dog Licenses		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002545.01.000.00	2545 - Licenses-Other		\$0.00	\$0.00	\$0.00	\$0.00
1.002555.01.000.00	2555 - Building Permits		\$125,000.00	\$90,000.00	\$100,000.00	\$100,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$0.00	\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.002612.01.000.00	2612 - Cell Tower		\$29,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,309.00	\$0.00	\$29,847.20	\$29,847.20
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$150,000.00	\$90,000.00	\$90,000.00	\$90,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$0.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$706,244.41	\$561,556.00	\$601,403.20	\$601,403.20
Town Board						
1.010101.01.000.00	1010.1 - Town Board PS		\$24,056.00	\$24,540.00	\$24,540.00	\$24,540.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$1,000.00	\$200.00	\$200.00	\$200.00
SUB-TOTAL			\$25,056.00	\$24,740.00	\$24,740.00	\$24,740.00
Town Justice						
1.011101.01.000.00	1110.1 - Justices PS		\$71,395.00	\$72,117.00	\$72,117.00	\$72,117.00
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

TOWN OF AMENIA - 2021 Summary Budget Report

1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$11.00	\$11.00	\$11.00	\$11.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	\$1,635.00	\$1,635.00	\$1,635.00	\$1,635.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$1,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			\$90,341.00	\$91,063.00	\$91,063.00	\$90,063.00
Town Supervisor						
1.012201.01.000.00	1220.1 - Supervisor PS		\$88,749.00	\$90,463.00	\$90,463.00	\$90,463.00
1.012202.01.000.00	1220.2 - Supervisor EQ		\$2,580.00	\$1,700.00	\$1,700.00	\$1,700.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,000.00	\$100.00	\$200.00	\$200.00
SUB-TOTAL			\$92,329.00	\$92,263.00	\$92,363.00	\$92,363.00
Finance						
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$7,140.00	\$7,283.00	\$7,283.00	\$7,283.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$12,000.00	\$14,000.00	\$14,000.00	\$14,000.00
SUB-TOTAL			\$19,140.00	\$21,283.00	\$21,283.00	\$21,283.00
Tax Collector						
1.013301.01.000.00	1330.1 - Tax Collector PS		\$6,553.00	\$9,600.00	\$7,209.00	\$6,881.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	\$1,730.00	\$1,730.00	\$1,730.00	\$1,730.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$800.00	\$800.00	\$800.00	\$600.00
SUB-TOTAL			\$9,183.00	\$12,230.00	\$9,839.00	\$9,311.00
Town Assessor						
1.013551.01.000.00	1355.1 - Assessor's P/S		\$50,486.00	\$51,700.00	\$50,636.00	\$50,636.00
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$15,000.00	\$30,000.00	\$30,000.00	\$15,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,900.00	\$1,900.00	\$1,900.00	\$1,600.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$800.00	\$800.00	\$800.00	\$800.00
1.013554.01.074.00	1355.4 - Assessor's CE	SUPPLIES	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
SUB-TOTAL			\$77,851.00	\$94,065.00	\$97,001.00	\$81,701.00
Fiscal Agent Fees						
1.013804.01.000.00	1380.4 - Fiscal Agent Fees		\$6,686.00	\$6,686.00	\$6,686.00	\$6,686.00
SUB-TOTAL			\$6,686.00	\$6,686.00	\$6,686.00	\$6,686.00
Town Clerk						
1.014101.01.000.00	1410.1 - Town Clerk PS		\$70,030.00	\$72,398.54	\$71,139.00	\$71,139.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$2,130.00	\$2,130.00	\$2,130.00	\$2,130.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,300.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$250.00	\$250.00	\$250.00	\$250.00

TOWN OF AMENIA - 2021 Summary Budget Report

1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$85,910.00	\$88,278.54	\$87,019.00	\$86,819.00
Town Attorney						
1.014204.01.000.00	1420.4 - Attorney CE		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$82,000.00	\$83,000.00	\$83,000.00	\$83,000.00
Engineering						
1.014404.01.000.00	1440.4 - Engineering CE		\$10,000.00	\$28,000.00	\$78,000.00	\$28,000.00
SUB-TOTAL			\$10,000.00	\$28,000.00	\$78,000.00	\$28,000.00
Ethics						
1.014704.01.000.00	1470.4 - Ethics Board CE		\$350.00	\$350.00	\$0.00	\$0.00
SUB-TOTAL			\$350.00	\$350.00	\$0.00	\$0.00
Buildings-Town Hall						
1.016201.01.000.00	1620.1 - Buildings PS		\$26,723.00	\$18,056.00	\$18,056.00	\$18,056.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$6,406.00	\$6,535.00	\$6,535.00	\$6,535.00
1.016202.01.000.00	1620.2 - Buildings EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$350.00	\$400.00	\$400.00	\$400.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$30,000.00	\$39,000.00	\$35,000.00	\$35,000.00
1.016204.01.063.00	1620.4 - Buildings CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$15,000.00	\$22,320.00	\$22,320.00	\$22,320.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$0.00	\$0.00	\$0.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			\$164,589.00	\$174,411.00	\$170,411.00	\$170,411.00
Central Storeroom						
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SUB-TOTAL			\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Central Printing and Mailing						
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SUB-TOTAL			\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
Central Data Processing						
1.016804.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	\$31,000.00	\$36,000.00	\$36,000.00	\$36,000.00
SUB-TOTAL			\$31,000.00	\$36,000.00	\$36,000.00	\$36,000.00

TOWN OF AMENIA - 2021 Summary Budget Report

Special Items

1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	\$1,000.00	\$1,099.00	\$1,099.00	\$1,099.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$6,000.00	\$6,000.00	\$5,000.00	\$2,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$51,775.00	\$55,477.00	\$55,477.00	\$55,477.00
SUB-TOTAL			\$108,775.00	\$112,576.00	\$111,576.00	\$108,576.00

Municipal Dues

1.019204.01.051.00	1920.4 - Municipal Dues CE	DCSMA	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			\$350.00	\$350.00	\$350.00	\$350.00

Public Safety-Comm

1.030204.01.000.00	3020.4 - DC Sheriff		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00

Public Safety-Police

1.031201.01.000.00	3120.1 - Police & Constable PS		\$10,022.00	\$11,000.00	\$11,000.00	\$11,000.00
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
SUB-TOTAL			\$21,522.00	\$23,000.00	\$23,000.00	\$23,000.00

Public Safety-Fire Protection and Control

1.034104.01.062.00	3410.4 - Fire CE Generator Maintenance		\$0.00	\$650.00	\$650.00	\$650.00
SUB-TOTAL			\$0.00	\$650.00	\$650.00	\$650.00

Public Safety-Dog Control

1.035101.01.000.00	3510.1 - Dog Control PS		\$9,795.00	\$9,795.00	\$9,795.00	\$9,795.00
1.035102.01.000.00	3510.2 - Dog Control EQ		\$210.00	\$210.00	\$210.00	\$210.00
1.035104.01.000.00	3510.4 - Dog Control CE		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.048.00	3510.4 - Dog Control CE	CONFERENCE LINE	\$50.00	\$50.00	\$50.00	\$50.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.074.00	3510.4 - Dog Control CE	SUPPLIES	\$780.00	\$780.00	\$780.00	\$280.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL			\$11,735.00	\$11,735.00	\$11,735.00	\$11,235.00

Public Safety-Safety Inspections

1.036201.01.000.00	3620.1 - Safety Inspection PS		\$75,538.00	\$77,808.64	\$77,061.00	\$77,061.00
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$0.00	\$24,000.00	\$0.00	\$0.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$2,270.00	\$2,700.00	\$2,700.00	\$2,700.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$700.00	\$700.00	\$700.00	\$500.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$500.00	\$550.00	\$550.00	\$550.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.036204.01.074.00	3620.4 - Safety Inspection CE	SUPPLIES	\$2,000.00	\$6,000.00	\$4,000.00	\$4,000.00
1.036204.01.125.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$84,008.00	\$114,758.64	\$88,011.00	\$87,811.00

TOWN OF AMENIA - 2021 Summary Budget Report

Registrar of Vital Statistics

1.040201.01.000.00	4020.4 - Regis. of Vital Stats PS		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

Ambulance

1.045404.01.000.00	4540.0 - Ambulance		\$343,156.00	\$350,019.12	\$350,019.12	\$350,019.12
SUB-TOTAL			\$343,156.00	\$350,019.12	\$350,019.12	\$350,019.12

Highway - Administration

1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$75,236.00	\$78,175.89	\$77,982.00	\$77,982.00
1.050104.01.048	5010.4 - Supt. Of Highway CE	CONFERENCES	\$700.00	\$700.00	\$700.00	\$200.00
1.050104.01.074	5010.4 - Supt. Of Highway CE	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$76,436.00	\$79,375.89	\$79,182.00	\$78,682.00

Highway - Garage

1.051322.01.000.00	5132.2 - Garage - Computer/Software		\$600.00	\$600.00	\$600.00	\$600.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00

Public Transportation

1.056304.01.000.00	5630.4 - Bus Transportation		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL			\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

Economic Assistance

1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$6,963.14	\$6,963.14	\$6,963.14	\$6,963.14
SUB-TOTAL			\$6,963.14	\$6,963.14	\$6,963.14	\$6,963.14

Community Action

1.063102.01.000.00	6310.2 - Kitchen		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00

Veterans Service

1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$600.00	\$600.00	\$600.00	\$600.00

Programs for the Aging

1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			\$7,050.00	\$7,050.00	\$4,550.00	\$4,550.00

Parks and Recreation

1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		\$7,827.00	\$7,827.00	\$7,827.00	\$3,000.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$29,180.00	\$30,600.00	\$30,600.00	\$30,600.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$300.00	\$0.00	\$0.00	\$0.00

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1.071451.01.000.00	7145.1 - Summer Rec. Program		\$22,000.00	\$0.00	\$0.00	\$0.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$0.00	\$0.00	\$0.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$0.00	\$0.00	\$0.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$4,000.00	\$0.00	\$0.00	\$0.00
1.071801.01.000.00	7180.1 - Spec Rec Facilities PS		\$100.00	\$100.00	\$0.00	\$0.00
1.071801.01.074.00	7180.4 - Spec Rec Facilities CE	SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00
1.071801.01.032.00	7180.4 - Spec Rec Facilities CE	INSTRUCTOR	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
1.073104.01.122.00	7310.4 - Youth Programs CE	YOUTH BASKETBALL	\$300.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$92,297.00	\$58,617.00	\$55,017.00	\$50,190.00
Historian						
1.075104.01.000.00	7510.4 - Historian CE		\$3,150.00	\$150.00	\$150.00	\$150.00
SUB-TOTAL			\$3,150.00	\$150.00	\$150.00	\$150.00
Celebrations						
1.075504.01.000.00	7550.4 - Celebrations		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
Zoning						
1.080101.01.000.00	8010.1 - Zoning PS		\$15,102.00	\$16,424.00	\$16,424.00	\$16,424.00
1.080104.01.074.00	8010.4 - Zoning CE	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	\$1,000.00	\$1,000.00	\$100.00	\$100.00
SUB-TOTAL			\$17,602.00	\$18,924.00	\$18,024.00	\$18,024.00
Planning						
1.080201.01.000.00	8020.1 - Planning PS		\$23,075.00	\$23,542.00	\$23,542.00	\$23,542.00
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	\$1,000.00	\$1,000.00	\$250.00	\$250.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.01.104.00	8020.4 - Planning CE	PLANNING-CLIMATE SMART	\$0.00	\$5,735.00	\$5,735.00	\$5,735.00
SUB-TOTAL			\$64,075.00	\$70,277.00	\$69,527.00	\$63,792.00
Community Beautification						
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$3,500.00	\$7,220.00	\$7,220.00	\$5,000.00
SUB-TOTAL			\$3,500.00	\$7,220.00	\$7,220.00	\$5,000.00
Cemeteries						
1.088104.01.000.00	8810.4 - Cemeteries CE		\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$500.00	\$500.00	\$500.00	\$500.00
Employee Benefits						
1.090108.01.000.00	9010.8 - State Retirement		\$65,000.00	\$58,012.50	\$58,012.50	\$58,012.50
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$49,361.47	\$46,661.71	\$46,701.87	\$46,676.78
1.090408.01.000.00	9040.8 - Workers Comp		\$7,250.00	\$7,376.00	\$7,376.00	\$7,376.00

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1.090508.01.000.00	9050.8 - Unemployment Insurance		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$16,043.16	\$20,029.87	\$20,029.87	\$20,029.87
1.090608.01.037.00	9060.8 - Medical Insurance (Deductibles)		\$4,466.00	\$4,430.00	\$4,430.00	\$4,430.00
SUB-TOTAL			\$142,120.63	\$141,510.08	\$141,550.24	\$141,525.15
Debt Service						
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - OAL	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES - OAL	\$18,210.82	\$17,268.32	\$17,268.32	\$17,268.32
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Heating System	\$25,940.00	\$15,885.38	\$15,885.38	\$15,885.38
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Wassaic Trail	\$10,515.56	\$15,885.37	\$15,885.37	\$15,885.37
1.097306.01.700.00	9730.6- Bond Anticipation Note	BOND ANTICIPATION NOTE	\$10,000.00	\$107,000.00	\$90,000.00	\$90,000.00
SUB-TOTAL			\$129,666.38	\$221,039.07	\$204,039.07	\$204,039.07
1.099509.01.000.00	9950.9-Capital Reserve Fund		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :			\$1,849,141.15	\$2,018,884.48	\$2,011,268.57	\$1,930,100.98
Revenue:			-\$706,244.41	-\$561,556.00	-\$601,403.20	-\$601,403.20
Amount to be raised:			\$1,142,896.74	1,457,328.48	1,409,865.37	\$1,328,697.78
Fund Balance			(250,350.00)		(275,000.00)	(275,000.00)
tax levy			892,546.74	1,457,328.48	1,134,865.37	1,053,697.78

Fund (Highway-DA)

General Ledger No.	General Ledger Name	Object of Expenditures	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
Revenues						
1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$800.00	\$800.00	\$800.00	\$800.00
1.002591.03.000.00	2591 - Permits - Driveways		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$90,662.49	\$90,655.67	\$90,655.67	\$90,655.67
1.003505.03.000.00	3505 - Salt Shed Grant		\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$91,462.49	\$91,455.67	\$91,455.67	\$91,455.67
Supt of Highway						
1.050104.03.149.00	5010.4 - Supt of Highway CE	DRUG & ALCOHOL TESTING	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$600.00	\$600.00	\$600.00	\$600.00
General Repairs						
1.051101.03.000.00	5110.1 - General Repairs PS		\$274,384.20	\$285,359.70	\$285,359.70	\$285,359.70
1.051104.03.000.00	5110.4 - General Repairs CE		\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00

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SUB-TOTAL			\$384,384.20	\$395,359.70	\$395,359.70	\$395,359.70
Permanent Improvements-CHIPS						
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$90,662.49	\$90,655.67	\$90,655.67	\$90,655.67
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SUB-TOTAL			\$150,662.49	\$150,655.67	\$150,655.67	\$150,655.67
Bridges						
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Machinery						
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SUB-TOTAL			\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Snow Removal						
1.051421.03.000.00	5142.1 - Snow Removal PS		\$26,781.00	\$27,856.50	\$27,856.50	\$27,856.50
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SUB-TOTAL			\$96,781.00	\$97,856.50	\$97,856.50	\$97,856.50
Employee Benefits						
1.090108.03.000.00	9010.8 - State Retirement		\$33,000.00	\$34,665.00	\$34,665.00	\$34,665.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$23,039.13	\$23,961.03	\$23,961.03	\$23,961.03
1.090408.03.000.00	9040.8 - Workers Comp		\$23,350.00	\$21,775.00	\$21,775.00	\$21,775.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$74,804.01	\$90,294.64	\$90,294.64	\$90,294.64
1.090608.03.037.00	9060.8 - Medical Insurance (Deductible)		\$22,396.00	\$22,300.00	\$22,300.00	\$22,300.00
SUB-TOTAL			\$176,589.14	\$192,995.67	\$192,995.67	\$192,995.67
Debt Service						
1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
Inter-fund Transfers						
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
			\$891,016.83	\$919,467.54	\$919,467.54	\$919,467.54
Appropriation :			\$891,016.83	\$919,467.54	\$919,467.54	\$919,467.54
Revenue:			(91,462.49)	(91,455.67)	(91,455.67)	(91,455.67)
Amount to be raised:			\$799,554.34	\$828,011.87	\$828,011.87	\$828,011.87
Fund Balance			(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)
Tax Levy			\$749,554.34	\$828,011.87	\$778,011.87	\$778,011.87

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Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
1.051822.04.000.00	5182.2 - Street Lighting EQ		\$0.00	\$0.00	\$6,172.00	\$6,172.00
Appropriation :			\$19,000.00	\$19,000.00	\$25,172.00	\$25,172.00
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$19,000.00	\$19,000.00	\$25,172.00	\$25,172.00

Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$7,100.00	\$7,200.00	\$7,200.00	\$7,200.00
1.051822.05.000.00	5182.2 - Street Lighting EQ		\$0.00	\$0.00	\$2,283.00	\$2,283.00
Appropriation :			\$7,100.00	\$7,200.00	\$9,483.00	\$9,483.00
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$7,100.00	\$7,200.00	\$9,483.00	\$9,483.00

Fund (Water)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
Revenues						
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$350.00	\$350.00	\$350.00	\$350.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$85,350.00	\$85,350.00	\$85,350.00	\$85,350.00
Water-Administrator						
1.083101.06.000.00	8310.1 - Administration PS		\$8,012.00	\$8,172.00	\$8,172.00	\$8,172.00
1.083104.06.000.00	8310.4 - Administration CE		\$1,968.00	\$1,968.00	\$1,968.00	\$1,968.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,970.00	\$3,970.00	\$3,970.00	\$3,970.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$2,492.00	\$2,492.00	\$2,492.00	\$2,492.00
SUB-TOTAL			\$16,442.00	\$16,602.00	\$16,602.00	\$16,602.00
Water-Source of supply, power and pumping						
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

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SUB-TOTAL			\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Water-Purification						
1.083302.06.000.00	8330.2 - Purification EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SUB-TOTAL			\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Water-Transmission and Distribution						
1.083401.06.000.00	8340.1 - Transmission/Distribution PS		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
SUB-TOTAL			\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00
Employee Benefits						
1.090108.06.000.00	9010.8 - State Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$612.91	\$612.91	\$625.16	\$625.16
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$612.91	\$612.91	\$625.16	\$625.16
1.099509.06.000.00	9950.9 - Capital Reserve Fund		\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :			\$136,054.91	\$136,214.91	\$136,227.16	\$136,227.16
Revenue:			(\$85,350.00)	(\$85,350.00)	(\$85,350.00)	(\$85,350.00)
Amount to be raised:			\$50,704.91	\$50,864.91	\$50,877.16	\$50,877.16
Fund Balance			(\$25,000.00)	\$0.00	(\$10,000.00)	(\$15,000.00)
Tax Levy			\$25,704.91	\$50,864.91	\$40,877.16	\$35,877.16

Fund (AMENIA FIRE - SF1)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$625,706.73	\$715,523.82	\$715,523.82	\$715,523.82
Appropriation :			\$625,706.73	\$715,523.82	\$715,523.82	\$715,523.82
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$625,706.73	\$715,523.82	\$715,523.82	\$715,523.82

Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$396,440.00	\$435,340.00	\$435,340.00	\$438,840.00
Appropriation :			\$396,440.00	\$435,340.00	\$435,340.00	\$438,840.00
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$396,440.00	\$435,340.00	\$435,340.00	\$438,840.00

TOWN OF AMENIA - 2021 Summary Budget Report

Fund (AMENIA LIBRARY)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.001001.02.000.00	1001 - Real Property Tax		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
1.002401.02.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Appropriation :			\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00

Fund (Landfill)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

Fund (CAPITAL)

General Ledger No.	General Ledger Name	Object of Expend.	2020 Budget	2021 Tentative	2021 Preliminary	2021 Adopted
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-Trail	\$100,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-Sidewalk	\$71,000.00	\$71,000.00	\$71,000.00	\$71,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-Route 44	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$100,000.00	\$0.00	\$0.00	\$0.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$382,000.00	\$382,000.00	\$382,000.00	\$382,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$0.00	\$0.00	\$0.00	\$26,200.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Approp		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$1,500,000.00	\$732,000.00	\$732,000.00	\$918,000.00
Appropriation :			\$1,500,000.00	\$732,000.00	\$732,000.00	\$918,000.00
Revenue:			\$582,000.00	\$642,000.00	\$642,000.00	\$668,200.00
Amount to be raised:			\$918,000.00	\$90,000.00	\$90,000.00	\$249,800.00

2021 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule - Adopted

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves					
General	1,930,101	601,403	275,000	1,053,698	863,189,979	1.22070	1.07302	13.76%
Amenia Library	125,000	0	0	125,000	863,189,979	0.14481	0.15050	-3.78%
Highway	919,468	91,456	50,000	778,012	863,189,979	0.90132	0.90111	0.02%
Amenia Water	136,227	85,350	15,000	35,877	79,919,355	0.44892	0.32171	39.54%
Amenia Lighting	25,172	0	0	25,172	100,116,222	0.25143	0.18837	33.47%
Wassaic Lighting	9,483	0	0	9,483	28,216,225	0.33608	0.23952	40.31%
Amenia Fire	715,524	0	0	715,524	696,465,660	1.02736	0.94562	8.65%
Wassaic Fire	438,843	0	0	438,843	253,048,630	1.73422	1.55469	11.55%
TOTALS:	4,299,818	778,209	340,000	3,181,609		6.06485	5.37456	143.52%

Equalized Total Assessed Value 978,585,386

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.37
13100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	11	6,382,700	0.65
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.55
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	13	4,310,100	0.44
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	7	7,358,500	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	7,848,300	0.80
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.14
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,681,400	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	710,000	0.07
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	11	21,049,150	2.15
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	64	1,671,715	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	1,858,375	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	903,920	0.09
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	15	2,492,600	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	54,947,600	5.62
41730	AGRIC LAND-INDIV NOT IN AG-DIS	AG MKTS L 306	7	2,076,600	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,130,650	0.12
41801	PERSONS AGE 65 OR OVER	RPTL 467	12	1,042,886	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	110,050	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	25,135	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	37	18,271,035	1.87
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	56,800	0.01

Assessor's Report - 2019 - Current Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 10/25/2019 11:41:59
 Total Assessed Value 978,585,386
 Uniform Percentage 100.00

Equalized Total Assessed Value 978,585,386

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	374,000	0.04
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			435	146,774,216	15.00
Totals:			0	0	0.00
			435	146,774,216	15.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: