

Town of Amenia

2017

ADOPTED BUDGET

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2017 Adopted Budget of the Town of Amenia on this 17th day of November 2016.

Signed: 
Amenia Town Clerk

Date: 11/17/2016

Town of Amenia

ADOPTED BUDGET

2017 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

OFFICER	
Supervisor	\$23,540.31
Councilman (4) Each	\$ 5,872.72
Town Justice (2) Each	\$17,579.27
Town Clerk	\$29,555.36
Superintendent of Highways	\$59,365.84
Sole Assessor	\$29,983.80

TOWN OF AMENIA - 2017 Summary Budget Report

Fund (GENERAL FUND A)		2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
General Ledger No.	General Ledger Name	Object of Expend.			
Revenues					
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$6,500.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$198,601.00	\$198,601.00	\$198,601.00
1.001170.01.000.00	1170 - Franchise Fees		\$64,000.00	\$64,000.00	\$64,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,200.00	\$2,700.00	\$2,700.00
1.002001.01.000.00	2001 - Sports Fees		\$4,000.00	\$4,500.00	\$4,500.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$18,000.00	\$18,000.00	\$18,000.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$1,000.00	\$350.00	\$350.00
1.002115.01.000.00	2115 - Planning Board Fees		\$4,000.00	\$4,000.00	\$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$2,000.00	\$1,000.00	\$1,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$1,000.00	\$1,000.00
1.002545.01.000.00	2545 - Licenses-Other		\$1,500.00	\$0.00	\$0.00
1.002555.01.000.00	2555 - Building Permits		\$62,000.00	\$80,000.00	\$200,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$23,400.00	\$26,200.00	\$26,200.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,309.00	\$37,309.00	\$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$60,000.00	\$80,000.00	\$80,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$525,160.00	\$566,410.00	\$686,410.00
Town Board					
1.010101.01.000.00	1010.1 - Town Board PS		\$23,258.28	\$23,258.28	\$23,490.86
1.010104.01.048.00	1010.4 - Town Board CE		\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			\$24,258.28	\$24,258.28	\$24,490.86
Town Justice					
1.011101.01.000.00	1110.1 - Justices PS		\$67,669.70	\$67,699.70	\$68,346.39
1.011104.01.051.00	1110.4 - Justices CE		\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE		\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE		\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE		\$1,700.00	\$2,000.00	\$2,000.00
CONFERENCES					
DUES					
OFFICE SUPPLIES					
POSTAGE					
INTERPRETERS					

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1.011104.01.076.00	1110.4 - Justices CE	\$1,087.00	\$1,337.00		\$1,337.00
1.011104.01.078.00	1110.4 - Justices CE	\$2,800.00	\$2,800.00		\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	\$5,000.00	\$6,000.00		\$6,000.00
SUB-TOTAL		\$78,756.70	\$80,336.70		\$80,983.39
Town Supervisor					
1.012201.01.000.00	1220.1 - Supervisor PS	\$77,149.16	\$75,000.00		\$75,750.00
1.012202.01.000.00	1220.2 - Supervisor EQ	\$0.00	\$0.00		\$0.00
1.012204.01.048.00	1220.4 - Supervisor CE	\$1,200.00	\$1,200.00		\$1,000.00
SUB-TOTAL		\$78,349.16	\$76,200.00		\$76,750.00
Finance					
1.013101.01.000.00	1310.1 - Dir of Finance PS	\$5,000.00	\$5,000.00		\$5,050.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	\$11,000.00	\$11,000.00		\$11,000.00
SUB-TOTAL		\$16,000.00	\$16,000.00		\$16,050.00
Tax Collector					
1.013301.01.000.00	1330.1 - Tax Collector PS	\$4,681.35	\$4,681.35		\$4,728.16
1.013302.01.000.00	1330.2 - Tax Collector EQ	\$0.00	\$0.00		\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	\$1,730.00	\$1,815.00		\$1,815.00
1.013304.01.063.00	1330.4 - Tax Collector CE	\$100.00	\$100.00		\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	\$350.00	\$350.00		\$350.00
SUB-TOTAL		\$6,861.35	\$6,946.35		\$6,993.16
Town Assessor					
1.013551.01.000.00	1355.1 - Assessor's P/S	\$46,705.77	\$46,709.58		\$47,176.68
1.013554.01.040.00	1355.4 - Assessor's CE	\$900.00	\$200.00		\$200.00
1.013554.01.043.00	1355.4 - Assessor's CE	\$0.00	\$0.00		\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	\$8,000.00	\$8,000.00		\$8,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	\$1,200.00	\$1,200.00		\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE	\$625.00	\$625.00		\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	\$1,000.00	\$800.00		\$800.00
1.013554.01.119.00	1355.4 - Assessor's CE	\$6,500.00	\$5,000.00		\$7,000.00
1.013554.01.129.00	1355.4 - Assessor's CE	\$0.00	\$0.00		\$0.00
SUB-TOTAL		\$64,930.77	\$62,534.58		\$65,001.68
Town Clerk					
1.014101.01.000.00	1410.1 - Town Clerk PS	\$57,478.33	\$57,478.33		\$58,053.11
1.014102.01.000.00	1410.2 - Town Clerk EQ	\$1,000.00	\$1,000.00		\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE	\$8,000.00	\$8,000.00		\$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	\$1,440.00	\$1,510.00		\$1,510.00
1.014104.01.048.00	1410.4 - Town Clerk CE	\$1,500.00	\$1,500.00		\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	\$250.00	\$250.00		\$250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	\$2,500.00	\$2,500.00		\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	\$500.00	\$500.00		\$500.00
SUB-TOTAL		\$72,668.33	\$72,738.33		\$73,313.11
Town Attorney					
1.014204.01.000.00	1420.4 - Attorney CE	\$60,000.00	\$60,000.00		\$50,000.00

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1.014204.01.123.00	1420.4 - Attorney CE	\$3,000.00	\$3,000.00		
1.014204.01.139.00	1420.4 - Attorney CE	\$20,000.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL		\$83,000.00	\$63,000.00	\$53,000.00	\$3,000.00
Engineering					
1.014404.01.000.00	1440.4 - Engineering CE	\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00
SUB-TOTAL		\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Ethics					
1.014704.01.000.00	1470.4 - Ethics Board CE	\$350.00	\$2,850.00	\$200.00	\$200.00
SUB-TOTAL		\$350.00	\$2,850.00	\$200.00	\$200.00
Buildings-Town Hall					
1.016201.01.000.00	1620.1 - Buildings PS	\$16,228.68	\$26,500.00	\$26,500.00	\$26,500.00
1.016201.01.066.00	1620.1 - Buildings PS	\$6,012.01	\$6,200.00	\$6,200.00	\$6,200.00
1.016202.01.000.00	1620.2 - Buildings EQ	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ	\$710.00	\$2,575.00	\$2,575.00	\$2,575.00
1.016204.01.004.00	1620.4 - Buildings CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.054.00	1620.4 - Buildings CE	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.059.00	1620.4 - Buildings CE	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
1.016204.01.062.00	1620.4 - Buildings CE	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.016204.01.064.00	1620.4 - Buildings CE	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016204.01.067.00	1620.4 - Buildings CE	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
1.016204.01.124.00	1620.4 - Buildings CE	\$17,000.00	\$0.00	\$0.00	\$0.00
1.016204.01.125.00	1620.4 - Buildings CE	\$250.00	\$250.00	\$250.00	\$250.00
1.016204.01.126.00	1620.4 - Buildings CE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL		\$159,210.69	\$149,535.00	\$149,535.00	\$149,535.00
Central Storeroom					
1.016604.01.074.00	1660.4 - Central Storeroom CE	\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00
SUB-TOTAL		\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00
Central Printing and Mailing					
1.016704.01.061.00	1670.4 - Central Print/Mail	\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL		\$9,500.00	\$10,500.00	\$10,500.00	\$10,500.00
Central Data Processing					
1.01680.01.000.00	1680.4 - Central Data Processing	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SUB-TOTAL		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Special Items					
1.019004.01.041.00	1900.4 - Special Items - CE	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
1.019004.01.049.00	1900.4 - Special Items - CE	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	\$15,000.00	\$15,000.00	\$10,000.00	\$12,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	\$52,733.98	\$49,233.00	\$49,233.00	\$49,233.00

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	\$128,833.98	\$125,333.00	\$120,333.00	\$122,333.00
SUB-TOTAL				
Public Safety-Police				
1.031201.01.000.00 3120.1 - Police & Constable PS	\$9,090.00	\$9,500.00	\$9,595.00	\$9,595.00
1.031201.01.075.00 3120.1 - Police & Constable PS	\$500.00	\$500.00	\$250.00	\$250.00
1.031202.01.000.00 3120.2 - Police & Constable EQ	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00 3120.4 - Police & Constable CE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00 3310.4 - Traffic Control CE	\$3,300.00	\$3,700.00	\$3,700.00	\$3,700.00
SUB-TOTAL	\$15,890.00	\$16,700.00	\$16,545.00	\$16,545.00
Public Safety-Dog Control				
1.035101.01.000.00 3510.1 - Dog Control PS	\$9,597.00	\$9,597.00	\$9,597.00	\$9,597.00
1.035102.01.000.00 3510.2 - Dog Control EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.000.00 3510.4 - Dog Control CE	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00 3510.4 - Dog Control CE	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.063.00 3510.4 - Dog Control CE	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.081.00 3510.4 - Dog Control CE	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL	\$10,497.00	\$10,497.00	\$10,497.00	\$10,497.00
Public Safety-Safety Inspections				
1.036201.01.000.00 3620.1 - Safety Inspection PS	\$52,685.68	\$69,305.60	\$68,849.12	\$68,838.72
1.036202.01.000.00 3620.2 - Safety Inspection EQ	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.036204.01.040.00 3620.4 - Safety Inspection CE	\$1,590.00	\$2,175.00	\$2,175.00	\$2,175.00
1.036204.01.048.00 3620.4 - Safety Inspection CE	\$527.50	\$850.00	\$850.00	\$850.00
1.036204.01.051.00 3620.4 - Safety Inspection CE	\$250.00	\$150.00	\$150.00	\$150.00
1.036204.01.063.00 3620.4 - Safety Inspection CE	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
1.036204.01.125.00 3620.4 - Safety Inspection CE	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL	\$58,053.18	\$75,980.60	\$75,524.12	\$75,513.72
Registrar of Vital Statistics				
1.040204.01.000.00 4020.4 - Regis. of Vital Stats CE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,700.00
SUB-TOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,700.00
Ambulance				
1.045404.01.000.00 4540.0 - Ambulance	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00
SUB-TOTAL	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00
Highway - Administration				
1.050101.01.000.00 5010.1 - Supt. of Highway PS	\$71,193.78	\$71,195.66	\$71,907.62	\$71,783.44
1.050104.01.074 5010.4 - Supt. Of Highway CE	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL	\$71,693.78	\$71,695.66	\$72,407.62	\$72,283.44
Highway - Garage				
1.051322.01.000.00 5132.2 - Garage - Computer/Software	\$300.00	\$400.00	\$400.00	\$400.00
1.051324.01.050.00 5132.4 - Garage CE	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00 5132.4 - Garage CE	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00 5132.4 - Garage CE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00 5132.4 - Garage CE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00 5132.4 - Garage CE	\$2,200.00	\$2,400.00	\$2,400.00	\$2,400.00
1.051324.01.128.00 5132.4 - Garage CE	\$600.00	\$600.00	\$600.00	\$600.00
SUPPLIES				
COPIER	\$300.00	\$400.00	\$400.00	\$400.00
ELECTRICAL	\$400.00	\$400.00	\$400.00	\$400.00
HEAT	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
MAINTENANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TELEPHONE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
SOFTWARE/COMPUTER	\$2,200.00	\$2,400.00	\$2,400.00	\$2,400.00

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SUB-TOTAL		\$16,700.00	\$17,000.00	\$17,000.00	\$17,000.00
Public Transportation					
1.056304.01.000.00	5630.4 - Bus Transportation				
SUB-TOTAL		\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Economic Assistance					
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	\$5,728.59	\$6,015.02	\$6,015.02	\$6,015.02
SUB-TOTAL	COMMUNITY ACTION AGENCY	\$5,728.59	\$6,015.02	\$6,015.02	\$6,015.02
Community Action					
1.063102.01.000.00	6310.2 - Kitchen	\$0.00	\$21,000.00	\$0.00	\$0.00
SUB-TOTAL		\$0.00	\$21,000.00	\$0.00	\$0.00
Veterans Service					
1.065104.01.084.00	6510.4 - Veterans Services CE	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL	VFW	\$600.00	\$600.00	\$600.00	\$600.00
Programs for the Aging					
1.067724.01.087.00	6772.4 - Programs for Aging CE	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL	RENTAL OF HALL	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
Parks and Recreation					
1.071102.01.000.00	7110.2 - Amenia Park EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE	\$12,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.071104.01.089.00	7110.4 - Amenia Park CE	\$4,500.00	\$5,300.00	\$5,300.00	\$5,300.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS	\$18,000.00	\$18,216.00	\$18,216.00	\$18,180.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	\$400.00	\$400.00	\$200.00	\$200.00
1.071451.01.000.00	7145.1 - Summer Rec. Program	\$25,000.00	\$27,000.00	\$27,000.00	\$27,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS	\$300.00	\$300.00	\$300.00	\$300.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	\$0.00	\$0.00	\$0.00	\$0.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.073104.01.094.00	7310.4 - Youth Programs CE	\$1,760.00	\$2,050.00	\$2,050.00	\$2,050.00
1.073104.01.095.00	7310.4 - Youth Programs CE	\$4,400.00	\$4,400.00	\$4,400.00	\$4,000.00
1.073104.01.097.00	7310.4 - Youth Programs CE	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
1.073104.01.022.00	7310.4 - Youth Programs CE	\$800.00	\$1,780.00	\$1,780.00	\$1,780.00
SUB-TOTAL	SENIOR LEAGUE BASEBALL YOUTH BASKETBALL	\$89,390.00	\$90,460.00	\$90,776.00	\$90,340.00
Historian					
1.075104.01.000.00	7510.4 - Historian CE	\$300.00	\$300.00	\$300.00	\$300.00
SUB-TOTAL		\$300.00	\$300.00	\$300.00	\$300.00
Celebrations					
1.075504.01.000.00	7550.4 - Celebrations	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL		\$0.00	\$0.00	\$0.00	\$0.00
Zoning					
1.080101.01.000.00	8010.1 - Zoning PS	\$8,823.36	\$8,824.40	\$8,912.64	\$8,912.64
1.080104.01.074.00	8010.4 - Zoning CE	\$350.00	\$0.00	\$0.00	\$0.00
1.080104.01.048.00	8010.4 - Zoning CE	\$600.00	\$600.00	\$400.00	\$400.00
SUB-TOTAL		\$9,773.36	\$9,424.40	\$9,312.64	\$9,312.64
Planning					
1.080201.01.000.00	8020.1 - Planning PS	\$20,340.56	\$21,882.85	\$21,908.86	\$21,908.86
1.080204.01.000.00	8020.4 - Planning CE	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00
1.080204.01.048.00	8020.4 - Planning CE	\$1,500.00	\$1,200.00	\$900.00	\$900.00
1.080204.01.102.00	8020.4 - Planning CE	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.080204.01.103.00	8020.4 - Planning CE	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL		\$51,930.56	\$43,082.85	\$52,808.86	\$52,808.86
Community Beautification					
1.085104.01.000.00	8510.4 - Community Beautification - CS	\$2,600.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL		\$2,600.00	\$2,500.00	\$2,500.00	\$2,500.00
Cemeteries					
1.088104.01.000.00	8810.4 - Cemeteries CE	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL		\$500.00	\$500.00	\$500.00	\$500.00
Employee Benefits					
1.090108.01.000.00	9010.8 - State Retirement	\$41,152.16	\$41,152.16	\$45,696.03	\$45,696.03
1.090308.01.000.00	9030.8 - Social Security (Town Share)	\$37,810.68	\$41,626.42	\$41,626.42	\$42,202.05
1.090408.01.000.00	9040.8 - Workers Comp	\$888.42	\$1,593.80	\$1,593.80	\$1,593.80
1.090508.01.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)	\$9,721.76	\$16,203.66	\$16,203.66	\$16,203.66
1.090608.01.033.00	9060.8 - Medical Insurance (Deductibles)	\$3,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SUB-TOTAL		\$92,573.02	\$108,576.04	\$113,119.91	\$113,695.54
Debt Service					
1.097106.01.105.00	9710.6 - Debt Service on Bond	\$76,536.37	\$70,064.49	\$60,000.00	\$60,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	\$10,064.49	\$9,887.49	\$19,951.98	\$19,951.98
1.097307.01.700.00	9730.7 - Interest on Debt Service	\$0.00	\$13,032.03	\$13,032.03	\$13,032.03
1.097306.01.700.00	9730.6 - Bond Anticipation Note	\$0.00	\$0.00	\$23,300.00	\$23,300.00
SUB-TOTAL		\$86,600.86	\$92,984.01	\$116,284.01	\$116,284.01
Appropriation :					
Revenue:		\$1,318,349.61	\$1,629,847.82	\$1,632,670.69	\$1,634,845.43
Amount to be raised:		-\$525,160.00	-\$566,410.00	-\$686,410.00	-\$686,410.00
Fund Balance		793,189.61	1,063,437.82	946,260.69	948,435.43
tax levy		(85,000.00)	(200,000.00)	(200,000.00)	(200,000.00)
		708,189.61	863,437.82	746,260.69	748,435.43

TOWN OF AMENIA - 2017 Summary Budget Report

Fund (Highway-DA)		Object of Expenditures			
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
Revenues					
1.001001.03.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings	\$300.00	\$300.00	\$300.00	\$300.00
1.002591.03.000.00	2591 - Permits - Driveways	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS	\$73,763.66	\$90,590.09	\$90,590.09	\$90,590.09
1.003505.03.000.00	3505 - Salt Shed Grant	\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster	\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster	\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL		\$74,063.66	\$90,890.09	\$90,890.09	\$90,890.09
Supt of Highway					
1.050104.03.149.00	5010.4 - Supt of Highway CE	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL		\$600.00	\$600.00	\$600.00	\$600.00
General Repairs					
1.051101.03.000.00	5110.1 - General Repairs PS	\$232,356.80	\$235,842.15	\$234,680.36	\$234,680.36
1.051104.03.000.00	5110.4 - General Repairs CE	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
SUB-TOTAL		\$342,356.80	\$345,842.15	\$344,680.36	\$344,680.36
Permanent Improvements-CHIPS					
1.051122.03.112.00	5112.2 - Improvements EQ	\$73,763.66	\$90,590.09	\$90,590.09	\$90,590.09
1.051124.03.035.00	5112.4 - Improvements CE	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SUB-TOTAL		\$133,763.66	\$150,590.09	\$150,590.09	\$150,590.09
Bridges					
1.051204.03.000.00	5120.4 - Bridges CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Machinery					
1.051302.03.114.00	5130.2 - Machinery EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.051304.03.000.00	5130.4 - Machinery CE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SUB-TOTAL		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Snow Removal					
1.051421.03.000.00	5142.1 - Snow Removal PS	\$25,128.00	\$25,504.92	\$25,379.28	\$25,379.28
1.051424.03.000.00	5142.4 - Snow Removal CE	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SUB-TOTAL		\$95,128.00	\$95,504.92	\$95,379.28	\$95,379.28
Employee Benefits					
1.090108.03.000.00	9010.8 - State Retirement	\$42,831.34	\$42,831.34	\$38,186.57	\$38,186.57
1.090308.03.000.00	9030.8 - Social Security (Town Share)	\$19,697.59	\$17,592.15	\$18,829.28	\$19,894.56
1.090408.03.000.00	9040.8 - Workers Comp	\$8,403.90	\$8,534.20	\$8,534.20	\$8,534.20
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)	\$43,018.82	\$48,800.95	\$47,800.83	\$47,800.95
1.090608.03.033.00	9060.8 - Medical Insurance (Deductible)	\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00
ADJUSTMENTS					
			\$90,890.09	\$90,890.09	\$90,890.09
DRUG & ALCOHOL TESTING					
		\$600.00	\$600.00	\$600.00	\$600.00
		\$600.00	\$600.00	\$600.00	\$600.00
CHIPS					
		\$232,356.80	\$235,842.15	\$234,680.36	\$234,680.36
		\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
		\$342,356.80	\$345,842.15	\$344,680.36	\$344,680.36
CAPITAL PROJECT					
		\$73,763.66	\$90,590.09	\$90,590.09	\$90,590.09
		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
		\$133,763.66	\$150,590.09	\$150,590.09	\$150,590.09
NEW TRUCK					
		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
DIESEL					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL		\$125,951.65	\$132,758.64	\$128,350.88	\$129,416.28
Debt Service					
1.097306.03.600.00	9730.6 - Bond Anticipation Note				
1.097307.03.600.00	9730.7 - BAN-Interest	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL					
Inter-fund Transfers					
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL					

Fund (AMENIA LIGHTING - SL1)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.04.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE	\$17,000.00	\$17,000.00	\$18,000.00	\$18,000.00
Appropriation :					
Revenue:		\$17,000.00	\$17,000.00	\$18,000.00	\$18,000.00
Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:		\$15,100.00	\$17,000.00	\$18,000.00	\$18,000.00

Fund (WASSAIC LIGHTING - SL2)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.05.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE	\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
1.051824.05.074.00	5182.4 - Street Lighting CE	\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :					
Revenue:		\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:		\$4,000.00	\$6,000.00	\$7,000.00	\$7,000.00

TOWN OF AMENIA - 2017 Summary Budget Report

Fund (Water)	General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
		Object of Expend.				
Revenues						
	1.001001.06.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
	1.002142.06.000.00	2142 - Unmetered Sales	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
	1.002401.06.000.00	2401 - Interest & Earnings	\$100.00	\$100.00	\$100.00	\$100.00
	1.002770.06.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
	SUB-TOTAL		\$62,100.00	\$62,100.00	\$62,100.00	\$62,100.00
Water-Administrator						
	1.083101.06.000.00	8310.1 - Administration PS	\$7,853.70	\$7,853.70	\$7,853.70	\$7,853.70
	1.083104.06.000.00	8310.4 - Administration CE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	1.083104.06.080.00	8310.4 - Administration CE	\$3,841.00	\$3,969.00	\$3,969.00	\$3,969.00
	1.083104.06.128.00	8310.4 - Administration CE	\$0.00	\$0.00	\$0.00	\$0.00
	SUB-TOTAL		\$14,694.70	\$14,822.70	\$14,822.70	\$14,822.70
Water-Source of supply, power and pumping						
	1.083202.06.000.00	8320.2 - Source Power Pump EQ	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	1.083204.06.000.00	8320.4 - Source Power Pump CE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	SUB-TOTAL		\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Water-Purification						
	1.083302.06.000.00	8330.2 - Purification EQ	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	1.083304.06.116.00	8330.4 - Purification CE	\$1,800.00	\$1,600.00	\$1,600.00	\$1,600.00
	1.083304.06.117.00	8330.4 - Purification CE	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
	SUB-TOTAL		\$5,800.00	\$5,100.00	\$5,100.00	\$5,100.00
Water-Transmission and Distribution						
	1.083401.06.000.00	8340.1 - Transmission/Distribution PS	\$0.00	\$0.00	\$0.00	\$2,000.00
	1.083402.06.000.00	8340.2 - Transmission/Distribution EQ	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	1.083404.06.000.00	8340.4 - Transmission/Distribution CE	\$35,000.00	\$34,000.00	\$34,000.00	\$33,000.00
	SUB-TOTAL		\$40,000.00	\$43,000.00	\$43,000.00	\$44,000.00
Employee Benefits						
	1.090108.06.000.00	9010.8 - State Retirement	\$0.00	\$0.00	\$0.00	\$0.00
	1.090308.06.000.00	9030.8 - Social Security (Town Share)	\$677.31	\$600.80	\$600.80	\$600.80
	1.090408.06.000.00	9040.8 - Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00
	SUB-TOTAL		\$677.31	\$600.80	\$600.80	\$600.80
1.099504.06.000.00	9950.4 - Capital Reserve Fund		\$5,000.00	\$0.00	\$0.00	\$0.00
Appropriation :						
		Revenue:	\$121,172.01	\$118,523.50	\$118,523.50	\$119,523.50
		Amount to be raised:	(\$62,100.00)	(\$62,100.00)	(\$62,100.00)	(\$62,100.00)
		Fund Balance	\$59,072.01	\$56,423.50	\$56,423.50	\$57,423.50
		Tax Levy	(\$25,000.00)	(\$20,000.00)	(\$20,000.00)	(\$22,000.00)
			\$34,072.01	\$31,423.50	\$36,423.50	\$35,423.50

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General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.07.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE	\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00
Appropriation :					
Revenue:					
		\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00
Amount to be raised:					
		\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00
Fund (WASSAIC FIRE - SF2)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.08.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE	\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00
Appropriation :					
Revenue:					
		\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00
Amount to be raised:					
		\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00
Fund (AMENIA LIBRARY)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.02.000.00	1001 - Real Property Tax	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
1.002401.02.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Appropriation :					
Revenue:					
		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Amount to be raised:					
		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Fund (Landfill)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.002401.09.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE	\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE	\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :					
Revenue:					
		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Amount to be raised:					
		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Fund (CAPITAL)					
General Ledger No.	General Ledger Name	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.004910.14.000.00	4910 - Federal Aid Community Development Comm Dev Block Grant	\$250,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Appropriation :					
Revenue:					
		\$250,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Amount to be raised:					
		\$250,000.00	\$100,000.00	\$100,000.00	\$100,000.00

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1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$100,000.00		\$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$480,000.00		\$480,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$0.00		\$250,000.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Appropr		\$0.00		\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00		\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$920,000.00		\$920,000.00
Appropriation :					
Revenue:			\$920,000.00		\$920,000.00
Amount to be raised:			\$830,000.00		\$930,000.00
			\$90,000.00		(\$10,000.00)

2017 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule Adopted

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General	1,634,845	686,410	200,000	748,435	571,280,602	1.31010	1.33678	-2.00%
Amenia Library	95,000	0	0	95,000	571,280,602	0.16629	0.16399	1.41%
Highway	802,666	90,890	15,000	696,776	571,280,602	1.21967	1.09366	11.52%
Amenia Water	119,524	62,100	22,000	35,424	81,226,060	0.43611	0.41769	4.41%
Amenia Lighting	18,000	0	0	18,000	102,892,126	0.17494	0.14653	19.39%
Wassaic Lighting	7,000	0	0	7,000	30,688,910	0.22810	0.13058	74.68%
Amenia Fire	272,700	0	0	272,700	408,379,967	0.66776	0.66428	0.52%
Wassaic Fire	358,250	0	0	358,250	260,838,206	1.37346	3.10924	-55.83%
TOTALS:	3,307,985	839,400	237,000	2,231,585		5.57643	7.06275	54.11%

Equalized Total Assessed Value 727,605,973

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.50
3100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.09
3500	TOWN - GENERALLY	RPTL 408	10	6,325,700	0.87
3600	SCHOOL DISTRICT	RPTL 400(1)	1	650,000	0.09
4100	USA - GENERALLY	RPTL 456	1	275,000	0.04
3950	MUNICIPAL RAILROAD	RPTL 420-a	6	5,415,900	0.74
3110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,155,100	0.71
3120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-b	8	7,401,500	1.02
3300	NONPROF CORP - SPECIFIED USES	RPTL 486-a	6	6,455,500	0.89
3600	NONPROFIT HEALTH MAINTENANCE	RPTL 452	1	1,353,600	0.19
3100	VETERANS ORGANIZATION	RPTL 464(2)	1	390,000	0.05
3400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 446	6	1,681,400	0.23
350	PRIVATELY OWNED CEMETERY LANI	RPTL 536	9	710,000	0.10
301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 406(5)	10	19,495,000	2.68
201	TAX SALE - COUNTY OWNED	RPTL 458(1)	2	6,000	0.00
101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458-a	1	5,000	0.00
120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	68	1,790,415	0.25
130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	47	2,088,460	0.29
140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-b	13	712,667	0.10
63	COLD WAR VETERANS (15%)	RPTL 483	6	72,000	0.01
700	AGRICULTURAL BUILDING	AG-MKTS L 305	8	1,659,300	0.23
720	AGRICULTURAL DISTRICT	AG MKTS L 306	120	58,950,811	8.10
730	AGRIC LAND-INDIV NOT IN AG DIS	RPTL 467	8	2,364,500	0.32
800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,739,168	0.24
801	PERSONS AGE 65 OR OVER	RPTL 467	14	1,213,550	0.17
803	PERSONS AGE 65 OR OVER	RPTL 467	5	92,919	0.01
806	PERSONS AGE 65 OR OVER	RPTL 467	1	31,020	0.00

Equalized Total Assessed Value 727,605,973

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	15,243,071	2.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	71,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	307,000	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:
 Totals:

439	145,971,801	20.06
0	0	0.00
439	145,971,801	20.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: