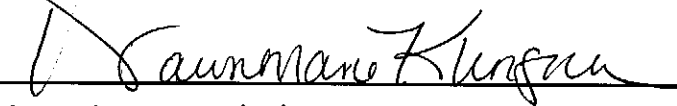


Town of Amenia  
2016  
ADOPTED BUDGET

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2016 Adopted Budget of the Town of Amenia on this 19th day of November, 2015.

Signed:

A handwritten signature in cursive script, appearing to read "Dawn Marie Klingner", written over a horizontal line.

Amenia Town Clerk

Date: 11/19/2015

**Town of Amenia**

**ADOPTED BUDGET**

**2016 Schedule of Salaries of Elected Town Officers**

**(Article 8 of the Town Law)**

**OFFICER**

Supervisor	\$23,307.24
Councilman (4) Each	\$ 5,814.57
Town Justice (2) Each	\$17,405.22
Town Clerk	\$29,262.73
Superintendent of Highways	\$58,778.06
Sole Assessor	\$29,686.93

**Fund (GENERAL FUND A)**

**Revenues**

1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$6,500.00	\$6,500.00	\$6,500.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$199,265.00	\$198,601.00	\$198,601.00	\$198,601.00
1.001170.01.000.00	1170 - Franchise Fees		\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002001.01.000.00	2001 - Sports Fees		\$4,850.00	\$4,000.00	\$4,000.00	\$4,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$350.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002115.01.000.00	2115 - Planning Board Fees		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$900.00	\$900.00	\$900.00
1.002545.01.000.00	2545 - Licenses-Other		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002555.01.000.00	2555 - Building Permits		\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$0.00	\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,309.00	\$37,309.00	\$37,309.00	\$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$1,200.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>			<b>\$527,524.00</b>	<b>\$496,360.00</b>	<b>\$525,160.00</b>	<b>\$525,160.00</b>
<b>Town Board</b>						
1.010101.01.000.00	1010.1 - Town Board PS		\$23,028.00	\$23,028.00	\$23,258.28	\$23,258.28
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$650.00	\$650.00	\$1,000.00	\$1,000.00
<b>SUB-TOTAL</b>			<b>\$23,678.00</b>	<b>\$23,678.00</b>	<b>\$24,258.28</b>	<b>\$24,258.28</b>
<b>Town Justice</b>						
1.011101.01.000.00	1110.1 - Justices PS		\$66,999.72	\$66,999.72	\$67,669.70	\$67,669.70
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00

1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	\$1,035.00	\$1,087.00	\$1,087.00	\$1,087.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SUB-TOTAL			<b>\$78,034.72</b>	<b>\$78,086.72</b>	<b>\$78,756.70</b>	<b>\$78,756.70</b>
<b>Town Supervisor</b>						
1.012201.01.000.00	1220.1 - Supervisor PS		\$88,940.48	\$76,759.28	\$77,149.16	\$77,149.16
1.012202.01.000.00	1220.2 - Supervisor EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
SUB-TOTAL			<b>\$90,140.48</b>	<b>\$77,959.28</b>	<b>\$78,349.16</b>	<b>\$78,349.16</b>
<b>Finance</b>						
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$9,000.00	\$11,000.00	\$11,000.00	\$11,000.00
SUB-TOTAL			<b>\$14,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>
<b>Tax Collector</b>						
1.013301.01.000.00	1330.1 - Tax Collector PS		\$4,635.00	\$4,635.00	\$4,681.35	\$4,681.35
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	\$1,560.00	\$1,730.00	\$1,730.00	\$1,730.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$6,645.00</b>	<b>\$6,815.00</b>	<b>\$6,861.35</b>	<b>\$6,861.35</b>
<b>Town Assessor</b>						
1.013551.01.000.00	1355.1 - Assessor's P/S		\$46,709.58	\$46,709.58	\$46,705.77	\$46,705.77
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$200.00	\$200.00	\$900.00	\$900.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$5,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	\$6,000.00	\$6,000.00	\$6,500.00	\$6,500.00
1.013554.01.129.00	1355.4 - Assessor's CE	DATA COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$60,434.58</b>	<b>\$63,734.58</b>	<b>\$64,930.77</b>	<b>\$64,930.77</b>
<b>Town Clerk</b>						
1.014101.01.000.00	1410.1 - Town Clerk PS		\$57,178.00	\$57,178.00	\$57,478.33	\$57,478.33
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$250.00	\$8,000.00	\$8,000.00	\$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,175.00	\$1,440.00	\$1,440.00	\$1,440.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$250.00	\$250.00	\$250.00	\$250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			<b>\$64,353.00</b>	<b>\$72,368.00</b>	<b>\$72,668.33</b>	<b>\$72,668.33</b>
<b>Town Attorney</b>						
1.014204.01.000.00	1420.4 - Attorney CE		\$65,000.00	\$55,000.00	\$60,000.00	\$60,000.00

1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	\$0.00	\$0.00	\$20,000.00	\$20,000.00
SUB-TOTAL			<b>\$68,000.00</b>	<b>\$58,000.00</b>	<b>\$83,000.00</b>	<b>\$83,000.00</b>
<b>Engineering</b>						
1.014404.01.000.00	1440.4 - Engineering CE		\$30,000.00	\$30,000.00	\$45,000.00	\$45,000.00
SUB-TOTAL			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>
<b>Ethics</b>						
1.014704.01.000.00	1470.4 - Ethics Board CE		\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>Buildings-Town Hall</b>						
1.016201.01.000.00	1620.1 - Buildings PS		\$14,422.80	\$14,422.80	\$16,228.68	\$16,228.68
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$5,952.49	\$5,952.49	\$6,012.01	\$6,012.01
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$650.00	\$710.00	\$710.00	\$710.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	\$250.00	\$250.00	\$250.00	\$250.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$153,285.29</b>	<b>\$152,345.29</b>	<b>\$159,210.69</b>	<b>\$159,210.69</b>
<b>Central Storeroom</b>						
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			<b>\$8,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>Central Printing and Mailing</b>						
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$3,000.00	\$2,300.00	\$2,500.00	\$2,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			<b>\$10,000.00</b>	<b>\$9,300.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>Central Data Processing</b>						
1.01680.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SUB-TOTAL			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Special Items</b>						
1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	\$1,099.00	\$1,100.00	\$1,100.00	\$1,100.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$18,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$48,000.00	\$52,733.98	\$52,733.98	\$52,733.98

SUB-TOTAL			\$127,099.00	\$128,833.98	\$128,833.98	\$128,833.98
<b>Municipal Association Dues</b>						
1.019204.01.051.00	1920.4 - Municipal Dues - CE	DUES	\$400.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$400.00	\$0.00	\$0.00	\$0.00
<b>Public Safety-Police</b>						
1.031201.01.000.00	3120.1 - Police & Constable PS		\$8,725.60	\$9,000.00	\$9,090.00	\$9,090.00
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	\$500.00	\$500.00	\$500.00	\$500.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
SUB-TOTAL			\$15,525.60	\$15,800.00	\$15,890.00	\$15,890.00
<b>Public Safety-Dog Control</b>						
1.035101.01.000.00	3510.1 - Dog Control PS		\$6,965.97	\$9,597.00	\$9,597.00	\$9,597.00
1.035102.01.000.00	3510.2 - Dog Control EQ		\$920.00	\$0.00	\$0.00	\$0.00
1.035104.01.000.00	3510.4 - Dog Control CE		\$300.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$1,500.00	\$0.00	\$0.00	\$0.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL			\$10,585.97	\$10,497.00	\$10,497.00	\$10,497.00
<b>Public Safety-Safety Inspections</b>						
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$51,166.84	\$51,166.84	\$52,685.68	\$52,685.68
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$1,525.00	\$1,590.00	\$1,590.00	\$1,590.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$360.00	\$527.50	\$527.50	\$527.50
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$60.00	\$250.00	\$250.00	\$250.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$0.00	\$1,500.00	\$0.00	\$0.00
1.036204.01.125.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	\$1,500.00	\$0.00	\$2,000.00	\$2,000.00
SUB-TOTAL			\$55,611.84	\$56,034.34	\$58,053.18	\$58,053.18
<b>Registrar of Vital Statistics</b>						
1.040204.01.000.00	4020.4 - Regis. of Vital Stats CE		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SUB-TOTAL			\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>Highway - Administration</b>						
1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$70,490.40	\$70,488.90	\$71,193.78	\$71,193.78
1.050104.01.074	5010.4 - Supt. Of Highway CE	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$70,990.40	\$70,988.90	\$71,693.78	\$71,693.78
<b>Highway - Garage</b>						
1.051322.01.000.00	5132.2 - Garage - Computer/Software		\$300.00	\$300.00	\$300.00	\$300.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$200.00	\$600.00	\$600.00	\$600.00

SUB-TOTAL			\$16,300.00	\$16,700.00	\$16,700.00	\$16,700.00
<b>Public Transportation</b>						
1.056304.01.000.00	5630.4 - Bus Transportation		\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL			\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Economic Assistance</b>						
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$5,456.00	\$5,728.59	\$5,728.59	\$5,728.59
SUB-TOTAL			\$5,456.00	\$5,728.59	\$5,728.59	\$5,728.59
<b>Veterans Service</b>						
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$600.00	\$600.00	\$600.00	\$600.00
<b>Programs for the Aging</b>						
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,450.00	\$1,400.00	\$1,450.00	\$1,450.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$300.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			\$6,750.00	\$6,750.00	\$6,800.00	\$6,800.00
<b>Parks and Recreation</b>						
1.071101.01.140.00	7110.1 - Amenia Park PS	RECREATION DIRECTOR	\$0.00	\$0.00	\$0.00	\$0.00
1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		\$12,000.00	\$10,000.00	\$12,000.00	\$12,000.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$400.00	\$400.00	\$400.00	\$400.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$300.00	\$300.00	\$300.00	\$300.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$2,030.00	\$1,760.00	\$1,760.00	\$1,760.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$4,350.00	\$4,400.00	\$4,400.00	\$4,400.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,600.00	\$2,650.00	\$2,650.00	\$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
1.073104.01.022.00	7310.4 - Youth Programs CE	YOUTH BASKETBALL	\$2,000.00	\$800.00	\$800.00	\$800.00
SUB-TOTAL			\$90,760.00	\$87,390.00	\$89,390.00	\$89,390.00
<b>Library</b>						
1.074104.01.000.00	7410.4 - Amenia Library CE		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
<b>Historian</b>						
1.075104.01.000.00	7510.4 - Historian CE		\$300.00	\$300.00	\$300.00	\$300.00
SUB-TOTAL			\$300.00	\$300.00	\$300.00	\$300.00
<b>Celebrations</b>						
1.075504.01.000.00	7550.4 - Celebrations CE		\$1,000.00	\$0.00	\$0.00	\$0.00

SUB-TOTAL			\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Zoning</b>						
1.080101.01.000.00	8010.1 - Zoning PS		\$8,740.99	\$8,740.99	\$8,823.36	\$8,823.36
1.080104.01.074.00	8010.4 - Zoning CE	SUPPLIES	\$250.00	\$250.00	\$350.00	\$350.00
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	\$500.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$9,490.99	\$9,590.99	\$9,773.36	\$9,773.36
<b>Planning</b>						
1.080201.01.000.00	8020.1 - Planning PS		\$20,340.10	\$20,340.10	\$20,430.56	\$20,430.56
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	\$13,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$49,340.10	\$51,840.10	\$51,930.56	\$51,930.56
<b>Community Beautification</b>						
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
SUB-TOTAL			\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
<b>Cemeteries</b>						
1.088104.01.000.00	8810.4 - Cemeteries CE		\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$500.00	\$500.00	\$500.00	\$500.00
<b>Employee Benefits</b>						
1.090108.01.000.00	9010.8 - State Retirement		\$45,091.00	\$41,152.16	\$41,152.16	\$41,152.16
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$40,622.00	\$37,241.63	\$37,241.63	\$37,810.68
1.090408.01.000.00	9040.8 - Workers Comp		\$2,950.00	\$888.42	\$888.42	\$888.42
1.090508.01.000.00	9050.8 - Unemployment Insurance		\$3,900.00	\$0.00	\$0.00	\$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$39,524.00	\$8,300.00	\$9,721.76	\$9,721.76
1.090608.01.037.00	9060.8 - Medical Insurance (Deductibles)		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SUB-TOTAL			\$135,087.00	\$90,582.21	\$92,003.97	\$92,573.02
<b>Debt Service</b>						
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES	\$66,941.00	\$76,536.37	\$76,536.37	\$76,536.37
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES	\$0.00	\$10,064.49	\$10,064.49	\$10,064.49
1.097306.01.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$66,941.00	\$86,600.86	\$86,600.86	\$86,600.86
<b>Appropriation :</b>			\$1,295,758.97	\$1,260,973.84	\$1,317,780.56	\$1,318,349.61
<b>Revenue:</b>			(\$527,524.00)	(\$496,360.00)	(\$525,160.00)	(\$525,160.00)
<b>Fund Balance:</b>			(55,000.00)	(55,000.00)	(106,000.00)	(85,000.00)
<b>Amount to be raised:</b>			\$713,235.00	\$709,614.00	\$706,421.00	\$708,189.61



**Fund (Highway-DA)**

**Revenues**

1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$300.00	\$300.00	\$300.00	\$300.00
1.002591.03.000.00	2591 - Permits - Driveways		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$73,762.00	\$73,763.66	\$73,763.66	\$73,763.66
1.003505.03.000.00	3505 - Salt Shed Grant		\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$74,062.00</b>	<b>\$74,063.66</b>	<b>\$74,063.66</b>	<b>\$74,063.66</b>

**General Repairs**

1.051101.03.000.00	5110.1 - General Repairs PS		\$229,962.80	\$229,962.80	\$232,356.80	\$232,356.80
1.051104.03.000.00	5110.4 - General Repairs CE		\$100,000.00	\$110,000.00	\$110,000.00	\$110,000.00
SUB-TOTAL			<b>\$329,962.80</b>	<b>\$339,962.80</b>	<b>\$342,356.80</b>	<b>\$342,356.80</b>

**Permanent Improvements-CHIPS**

1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$73,762.00	\$73,763.66	\$73,763.66	\$73,763.66
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$10,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SUB-TOTAL			<b>\$83,762.00</b>	<b>\$133,763.66</b>	<b>\$133,763.66</b>	<b>\$133,763.66</b>

**Bridges**

1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**Machinery**

1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$60,000.00	\$0.00	\$0.00	\$0.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SUB-TOTAL			<b>\$140,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**Brush & Weeds**

1.051404.03.000.00	5140.4 - Drug Testing -CE		\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>

**Snow Removal**

1.051421.03.000.00	5142.1 - Snow Removal PS		\$24,880.50	\$24,880.50	\$25,128.00	\$25,128.00
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SUB-TOTAL			<b>\$94,880.50</b>	<b>\$94,880.50</b>	<b>\$95,128.00</b>	<b>\$95,128.00</b>

**Employee Benefits**

1.090108.03.000.00	9010.8 - State Retirement		\$46,250.00	\$42,831.34	\$42,831.34	\$42,831.34
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$19,495.51	\$17,592.15	\$17,592.15	\$19,697.59
1.090408.03.000.00	9040.8 - Workers Comp		\$5,700.00	\$8,403.90	\$8,403.90	\$8,403.90
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$29,691.00	\$37,000.00	\$43,018.82	\$43,018.82
1.090608.03.037.00	9060.8 - Medical Insurance (Deductible)		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
SUB-TOTAL			<b>\$113,136.51</b>	<b>\$117,827.39</b>	<b>\$123,846.21</b>	<b>\$125,951.65</b>

**Debt Service**

1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	LOADER	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.900.00	9730.6 - Bond Anticipation Note	NELSON BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt					
<b>SUB-TOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Inter-fund Transfers</b>						
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		\$0.00	\$0.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Appropriation :</b>	\$764,341.81	\$769,034.35	\$777,694.67	\$779,800.11
<b>Revenue:</b>	(\$74,062.00)	(\$74,063.66)	(\$74,063.66)	(\$74,063.66)
<b>Fund Balance:</b>	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)
<b>Amount to be raised:</b>	\$690,280.00	\$694,971.00	\$698,631.01	\$700,736.45

**Fund (AMENIA LIGHTING - SL1)**

1.001001.04.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
<b>Appropriation :</b>		<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>
<b>Revenue:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>
<b>Amount to be raised:</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,100.00</b>	<b>\$15,100.00</b>

**Fund (WASSAIC LIGHTING - SL2)**

1.001001.05.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051824.05.074.00	5182.4 - Street Lighting CE	\$0.00	\$0.00	\$0.00	\$0.00
<b>Appropriation :</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>Revenue:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fund Balance</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>Amount to be raised:</b>		<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**Fund (Water)**

Revenues						
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$62,100.00</b>	<b>\$62,100.00</b>	<b>\$62,100.00</b>	<b>\$62,100.00</b>
Water-Administrator						
1.083101.06.000.00	8310.1 - Administration PS		\$7,775.94	\$7,775.94	\$7,853.70	\$7,853.70
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,841.00	\$3,841.00	\$3,841.00	\$3,841.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$14,616.94</b>	<b>\$14,616.94</b>	<b>\$14,694.70</b>	<b>\$14,694.70</b>
Water-Source of supply, power and pumping						
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SUB-TOTAL			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
Water-Purification						
1.083302.06.000.00	8330.2 - Purification EQ		\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$2,300.00	\$1,800.00	\$1,800.00	\$1,800.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SUB-TOTAL			<b>\$6,500.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>
Water-Transmission and Distribution						
051101.06.000.00	5110.1 - General Repairs PS		\$0.00	\$0.00	\$0.00	\$1,000.00
051104.06.000.00	5110.4 - General Repairs CE		\$0.00	\$0.00	\$0.00	\$1,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$35,000.00	\$35,000.00	\$35,000.00	\$33,000.00
SUB-TOTAL			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
Employee Benefits						
1.090108.06.000.00	9010.8 - State Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$594.85	\$594.86	\$594.86	\$677.31
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$594.85</b>	<b>\$594.86</b>	<b>\$594.86</b>	<b>\$677.31</b>
Debt Service						
1.097306.06.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.06.600.00	9730.7 - Interest on Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Transfer to Capital						
1.099504.06.000.00	9950.4 - Capital Reserve Fund		\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>Appropriation :</b>			<b>\$116,711.79</b>	<b>\$116,011.80</b>	<b>\$121,089.56</b>	<b>\$121,172.01</b>
<b>Revenue:</b>			<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>
<b>Fund Balance:</b>			<b>(\$20,000.00)</b>	<b>(\$20,000.00)</b>	<b>(\$24,000.00)</b>	<b>(\$25,000.00)</b>
<b>Amount to be raised:</b>			<b>\$34,612.00</b>	<b>\$34,912.00</b>	<b>\$34,990.00</b>	<b>\$34,072.01</b>

**Fund (AMENIA FIRE - SF1)**

1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$237,060.00	\$0.00	\$271,000.00	\$271,000.00
<b>Appropriation :</b>			\$237,060.00	\$0.00	\$271,000.00	\$271,000.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$237,060.00	\$0.00	\$271,000.00	\$271,000.00

**Fund (WASSAIC FIRE - SF2)**

1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$297,450.00	\$0.00	\$808,250.00	\$808,250.00
<b>Appropriation :</b>			\$297,450.00	\$0.00	\$808,250.00	\$808,250.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$297,450.00	\$0.00	\$808,250.00	\$808,250.00

**Fund (AMENIA LIBRARY)**

1.001001.02.000.00	1001 - Real Property Tax		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
1.002401.02.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Appropriation :</b>			\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Revenue:</b>			\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Amount to be raised:</b>			\$0.00	\$0.00	\$0.00	\$0.00

**Fund (Landfill)**

1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00

**Fund (CAPITAL)**

1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant	\$100,000.00	\$215,000.00	\$250,000.00	\$250,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Appropr		\$146,000.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00
<b>Appropriation :</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Revenue:</b>			<b>\$1,746,000.00</b>	<b>\$1,715,000.00</b>	<b>\$1,750,000.00</b>	<b>\$1,750,000.00</b>
<b>Amount to be raised:</b>			<b>(\$1,746,000.00)</b>	<b>(\$1,715,000.00)</b>	<b>(\$1,750,000.00)</b>	<b>(\$1,750,000.00)</b>

**2016 BUDGET FOR THE TOWN OF AMENIA**  
**Tax Rate Schedule - ADOPTED**

<b>FUNDS:</b>	<b>Appropriations</b>	<b>Less Estimated Revenues</b>	<b>Less Fund Balance &amp; Approp. Reserves</b>	<b>Amount to be Raised By Tax</b>	<b>Taxable Assessed Value</b>	<b>Implied Tax Rate: \$ per Thousand</b>	<b>Current Tax Rate: \$ per Thousand</b>	<b>%Change from Current Yr.</b>
General	1,318,350	525,160	85,000	708,190	579,200,143	1.22270	1.23028	-0.62%
Amenia Library	95,000	0	0	95,000	579,200,143	0.16402	0.16435	-0.20%
Highway	779,800	74,064	5,000	700,736	579,200,143	1.20983	1.19069	1.61%
Amenia Water	121,172	62,100	25,000	34,072	81,614,893	0.41747	0.42901	-2.69%
Amenia Lighting	17,000	0	1,900	15,100	103,096,433	0.14646	0.14679	-0.22%
Wassaic Lighting	6,000	0	2,000	4,000	30,632,767	0.13058	0.13042	0.13%
Amenia Fire	271,000	0	0	271,000	407,992,289	0.66423	0.58443	13.65%
Wassaic Fire	808,250	0	0	808,250	259,950,622	3.10924	1.14761	170.93%
<b>TOTALS:</b>	<b>3,416,572</b>	<b>661,324</b>	<b>118,900</b>	<b>2,636,348</b>		<b>7.06455</b>	<b>5.02356</b>	<b>182.60%</b>

Equalized Total Assessed Value 726,319,211

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.50
13100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	6,325,700	0.87
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	5,155,100	0.71
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	8	7,401,500	1.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	6,455,500	0.89
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,353,600	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	710,000	0.10
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	10	19,495,000	2.68
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	68	1,791,285	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	50	2,227,860	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	645,227	0.09
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	1,025,400	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	119	60,966,400	8.39
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	2,423,800	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,687,800	0.23
41801	PERSONS AGE 65 OR OVER	RPTL 467	16	1,309,049	0.18
41803	PERSONS AGE 65 OR OVER	RPTL 467	5	118,645	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	8,130	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	15,165,822	2.09

Equalized Total Assessed Value 726,319,211

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	155,800	0.02
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			433	147,215,618	20.27
Totals:			0	0	0.00
			433	147,215,618	20.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_