

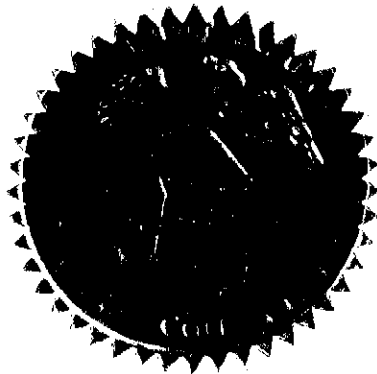
Town of Amenia
2014
Adopted Budget

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2014 Adopted Budget of the Town of Amenia on this 20th day of November, 2013.

Signed: Dawn Marie Klingner

Amenia Town Clerk

Date: 11/20/2013



Town of Amenia

Adopted Budget

2014 Schedule of Salaries of Elected Town Officers (Article 8 of the Town Law)

OFFICER

Supervisor	\$22,624
Councilman (4) Each	\$ 5,757
Town Justice (2) Each	\$16,895
Town Clerk	\$27,000
Superintendent of Highways	\$57,055
Sole Assessor	\$29,393

Equalized Total Assessed Value 723,823,650

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.50
13100	CO - GENERALLY	RPTL 406(1)	2	666,000	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	6,325,700	0.87
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.75
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,144,500	0.71
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	7,401,500	1.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	8,255,500	1.14
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	710,000	0.10
32300	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	14,700	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	10	19,495,000	2.69
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	69	1,817,505	0.25
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	2,528,455	0.35
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	55,675	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	714,502	0.10
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	4	482,900	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	62,226,800	8.60
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,203,300	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,256,753	0.31
41801	PERSONS AGE 65 OR OVER	RPTL 467	17	1,462,299	0.20
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	88,935	0.01

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative	Preliminary Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution		\$200,000.00	\$180,000.00	\$200,000.00	\$200,000.00
1.001170.01.000.00	1170 - Franchise Fees		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,365.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002001.01.000.00	2001 - Sports Fees		\$5,000.00	\$4,850.00	\$4,850.00	\$4,850.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$15,000.00	\$15,500.00	\$15,500.00	\$15,500.00
1.002115.01.000.00	2115 - Planning Board Fees		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$900.00	\$900.00	\$900.00
1.002545.01.000.00	2545 - Licenses-Other		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002555.01.000.00	2555 - Building Permits		\$24,000.00	\$42,000.00	\$42,000.00	\$42,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$500.00	\$500.00	\$500.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$12,000.00	\$17,000.00	\$17,000.00	\$17,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$16,000.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$36,562.00	\$37,059.00	\$37,059.00	\$37,059.00
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$60,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$450.00	\$450.00	\$450.00	\$450.00
1.010101.01.000.00	1010.1 - Town Board PS		\$23,028.00	\$23,028.00	\$23,028.00	\$23,028.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$500.00	\$250.00	\$250.00	\$850.00
1.011101.01.000.00	1110.1 - Justices PS		\$65,686.36	\$65,686.36	\$65,686.36	\$65,686.36
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
1.011104.01.076.00	1110.4 - Justices CE	TECHNICAL SUPPORT/SOFTWARE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.012201.01.000.00	1220.1 - Supervisor PS		\$121,424.22	\$104,451.42	\$104,451.42	\$104,451.42
1.012202.01.000.00	1220.2 - Supervisor EQ		\$500.00	\$500.00	\$500.00	\$500.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00
1.012204.01.074.00	1220.4 - Supervisor CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$7,070.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$7,275.00	\$8,875.00	\$8,875.00	\$8,875.00

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative	Preliminary Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution		\$200,000.00	\$180,000.00	\$200,000.00	\$200,000.00
1.001170.01.000.00	1170 - Franchise Fees		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,365.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002001.01.000.00	2001 - Sports Fees		\$5,000.00	\$4,850.00	\$4,850.00	\$4,850.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$15,000.00	\$15,500.00	\$15,500.00	\$15,500.00
1.002115.01.000.00	2115 - Planning Board Fees		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$900.00	\$900.00	\$900.00
1.002545.01.000.00	2545 - Licenses-Other		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002555.01.000.00	2555 - Building Permits		\$24,000.00	\$42,000.00	\$42,000.00	\$42,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$500.00	\$500.00	\$500.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$12,000.00	\$17,000.00	\$17,000.00	\$17,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$16,000.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$36,562.00	\$37,059.00	\$37,059.00	\$37,059.00
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$60,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$450.00	\$450.00	\$450.00	\$450.00
1.010101.01.000.00	1010.1 - Town Board PS		\$23,028.00	\$23,028.00	\$23,028.00	\$23,028.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$500.00	\$250.00	\$250.00	\$850.00
1.011101.01.000.00	1110.1 - Justices PS		\$65,686.36	\$65,686.36	\$65,686.36	\$65,686.36
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
1.011104.01.076.00	1110.4 - Justices CE	TECHNICAL SUPPORT/SOFTWARE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.012201.01.000.00	1220.1 - Supervisor PS		\$121,424.22	\$104,451.42	\$104,451.42	\$104,451.42
1.012202.01.000.00	1220.2 - Supervisor EQ		\$500.00	\$500.00	\$500.00	\$500.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00
1.012204.01.074.00	1220.4 - Supervisor CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$7,070.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$7,275.00	\$8,875.00	\$8,875.00	\$8,875.00

1.013301.01.000.00	1330.1 - Tax Collector PS		\$2,500.00	\$0.00	\$0.00	\$0.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$500.00	\$500.00	\$500.00	\$500.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE MAINT	\$1,650.00	\$1,560.00	\$1,560.00	\$1,560.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$150.00	\$350.00	\$350.00	\$350.00
1.013551.01.000.00	1355.1 - Assessor's P/S		\$43,644.12	\$43,644.12	\$43,644.12	\$43,644.12
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$200.00	\$200.00	\$200.00	\$200.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$700.00	\$700.00	\$700.00	\$700.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013554.01.129.00	1355.4 - Assessor's CE	DATA COLLECTOR	\$500.00	\$500.00	\$500.00	\$500.00
1.014101.01.000.00	1410.1 - Town Clerk PS		\$54,815.40	\$54,815.40	\$54,815.40	\$54,815.40
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$600.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$250.00	\$250.00	\$250.00	\$250.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,135.00	\$1,175.00	\$1,175.00	\$1,175.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$100.00	\$500.00	\$500.00	\$500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$100.00	\$150.00	\$150.00	\$150.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$800.00	\$500.00	\$500.00	\$500.00
1.014204.01.000.00	1420.4 - Attorney CE		\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SPECIAL LANDUSE ATTY	\$25,000.00	\$0.00	\$0.00	\$0.00
1.014504.01.000.00	1450.4 - Elections CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014704.01.000.00	1470.4 - Ethics Board CE		\$500.00	\$500.00	\$500.00	\$500.00
1.016201.01.000.00	1620.1 - Buildings PS		\$14,140.00	\$14,140.00	\$14,140.00	\$14,140.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$5,835.78	\$5,835.78	\$5,835.78	\$5,835.78
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$8,500.00	\$0.00	\$0.00	\$0.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$4,900.00	\$5,100.00	\$5,100.00	\$5,100.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINTENANCE	\$1,000.00	\$2,600.00	\$2,600.00	\$2,600.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$50,000.00	\$55,000.00	\$55,000.00	\$55,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$20,000.00	\$29,000.00	\$29,000.00	\$29,000.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$12,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.075.00	1620.4 - Buildings CE	SUPPLIES - PUBLIC ACCESS	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$8,000.00	\$8,500.00	\$8,500.00	\$8,500.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$16,000.00	\$17,000.00	\$17,000.00	\$17,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT;PUBLIC ACCESS	\$250.00	\$250.00	\$250.00	\$250.00

1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.133.00	1620.4 - Buildings CE	CLEANING/BLDG	\$0.00	\$0.00	\$0.00	\$0.00
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$13,800.00	\$12,300.00	\$10,650.00	\$9,650.00
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
1.019004.01.041.00	1900.4 - Special Items - CE	ASSOCIATION OF TOWN DUES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$60,000.00	\$60,000.00	\$60,000.00	\$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$16,000.00	\$46,367.52	\$46,367.52	\$46,367.52
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$50,000.00	\$46,796.00	\$46,796.00	\$46,796.00
1.019204.01.051.00	1920.4 - Municipal Dues - CE	DUES	\$0.00	\$500.00	\$500.00	\$500.00
1.031201.01.000.00	3120.1 - Police & Constable PS		\$8,423.40	\$8,423.40	\$8,423.40	\$8,423.40
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$1,260.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$500.00	\$700.00	\$700.00	\$700.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
1.035101.01.000.00	3510.1 - Dog Control PS		\$6,965.97	\$6,965.97	\$6,965.97	\$6,965.97
1.035102.01.000.00	3510.2 - Dog Control EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.000.00	3510.4 - Dog Control CE		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$100.00	\$750.00	\$750.00	\$750.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$200.00	\$600.00	\$600.00	\$600.00
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$51,143.03	\$51,143.03	\$51,143.03	\$51,143.03
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$1,300.00	\$1,000.00	\$1,000.00	\$1,000.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$1,385.00	\$1,450.00	\$1,450.00	\$1,450.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$300.00	\$200.00	\$200.00	\$200.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$100.00	\$60.00	\$60.00	\$60.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00
1.036204.01.069.00	3620.4 - Safety Inspection CE	REFERENCE BOOKS	\$0.00	\$0.00	\$0.00	\$0.00
1.040201.01.000.00	4020.1 - Regis. of Vital Stats PS		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$69,108.24	\$69,108.24	\$69,108.24	\$69,108.24
1.050104.01.063.00	5010.4 - Supt. of Highway CE	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.050104.01.074.00	5010.4 - Supt. of Highway CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.051322.01.000.00	5132.2 - Garage CE	COMPUTER	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$300.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE	\$400.00	\$400.00	\$400.00	\$400.00
1.056304.01.000.00	5630.4 - Bus Transportation		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$5,196.00	\$5,196.00	\$5,196.00	\$5,196.00
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$675.00	\$675.00	\$675.00
1.067724.01.087	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00

1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,438.00	\$200.00	\$1,400.00	\$1,400.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$250.00	\$250.00	\$250.00	\$250.00
1.071101.01.140.00	7110.1 - Amenia Park PS	RECREATION DIRECTOR	\$26,000.00	\$0.00	\$0.00	\$0.00
1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		\$7,200.00	\$7,800.00	\$7,800.00	\$7,800.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$11,312.00	\$11,312.00	\$11,312.00	\$14,312.00
1.071404.01.074.00	7140.4 - Playgrounds/Rec CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$300.00	\$300.00	\$300.00	\$300.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$24,745.00	\$24,745.00	\$24,745.00	\$24,745.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$300.00	\$300.00	\$300.00	\$300.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$1,165.00	\$1,582.50	\$1,582.50	\$1,582.50
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$2,000.00	\$2,150.00	\$2,150.00	\$2,150.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00
1.074104.01.000.00	7410.4 - Amenia Library CE		\$60,000.00	\$60,000.00	\$62,000.00	\$62,000.00
1.075104.01.000.00	7510.4 - Historian CE		\$300.00	\$300.00	\$300.00	\$300.00
1.075504.01.000.00	7550.4 - Celebrations CE		\$0.00	\$0.00	\$0.00	\$0.00
1.080101.01.000.00	8010.1 - Zoning PS		\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
1.080201.01.000.00	8020.1 - Planning PS		\$6,918.50	\$9,918.50	\$9,918.50	\$9,918.50
1.080202.01.000.00	8020.2 - Planning EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.080204.01.000.00	8020.4 - Planning CE		\$1,440.00	\$13,440.00	\$13,440.00	\$13,440.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES	\$200.00	\$200.00	\$200.00	\$200.00
1.080204.01.074.00	8020.4 - Planning CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS		\$0.00	\$0.00	\$0.00	\$0.00
1.081601.01.059.00	8160.1 - Refuse/Garbage PS		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.01.059.00	8160.4 - Refuse/Garbage CE	HEAT	\$0.00	\$0.00	\$0.00	\$0.00
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$1,500.00	\$3,000.00	\$3,000.00	\$3,000.00
1.088104.01.000.00	8810.4 - Cemeteries CE		\$500.00	\$500.00	\$500.00	\$500.00
1.090108.01.000.00	9010.8 - State Retirement		\$53,514.09	\$38,500.00	\$38,500.00	\$38,500.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$41,620.59	\$40,774.74	\$40,774.74	\$40,774.74
1.090408.01.000.00	9040.8 - Workers Comp		\$12,167.46	\$3,800.00	\$3,800.00	\$3,800.00
1.090508.01.000.00	9050.8 - Unemployment Insurance		\$0.00	\$3,900.00	\$3,900.00	\$3,900.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$38,730.00	\$38,700.00	\$38,700.00	\$38,700.00

1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.01.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
1.097406.01.000.00	9740.6 - Capital Notes		\$0.00	\$0.00	\$0.00	\$0.00
1.097407.01.000.00	9740.7 - Capital Notes - Interest		\$0.00	\$0.00	\$0.00	\$0.00
1.099019.01.106.00	9901.9 - Interfund Transfer	SIDEWALK	\$0.00	\$0.00	\$0.00	\$0.00
1.099999.01.000.00	9999.9 - Capital		\$0.00	\$0.00	\$0.00	\$0.00
			\$1,791,918.16	\$1,739,832.98	\$1,756,382.98	\$1,739,382.98
	Appropriation :	#REF!	\$1,267,673.98			
	Revenue:	#REF!	\$471,709.00			
	Amount to be raised:	#REF!	\$795,964.98	Fund balance \$130000	Amount to be raised \$665965	

Fund (HIGHWAY FUND DAO)

General Ledger No	General Ledger Name	Object of Expend	2013 Budget	2014 Tentative	Preliminary Budget	Adopted Budget
1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$300.00	\$300.00	\$300.00	\$300.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$57,482.00	\$73,786.00	\$73,786.00	\$73,786.00
1.019804.03.033.00	1980.4 - MTA Tax	MTA TAX	\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00
1.051101.03.000.00	5110.1 - General Repairs PS		\$224,785.60	\$224,785.60	\$224,785.60	\$224,785.60
1.051104.03.000.00	5110.4 - General Repairs CE		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$57,482.00	\$73,786.02	\$73,786.02	\$73,786.02
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.051302.03.000.00	5130.2 - Machinery EQ		\$9,400.00	\$28,000.00	\$28,000.00	\$28,000.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.051404.03.000.00	5140.4 - Brush & Weeds (Misc.) CE		\$600.00	\$600.00	\$600.00	\$600.00
1.051421.03.000.00	5142.1 - Snow Removal PS		\$24,315.75	\$24,315.75	\$24,315.75	\$24,315.75
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.090108.03.000.00	9010.8 - State Retirement		\$42,842.00	\$45,100.00	\$45,100.00	\$45,100.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$19,056.25	\$19,056.25	\$19,056.25	\$19,056.25
1.090408.03.000.00	9040.8 - Workers Comp		\$21,754.00	\$5,700.00	\$5,700.00	\$5,700.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$33,900.00	\$28,315.00	\$28,315.00	\$28,315.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	LOADER	\$23,750.87	\$24,707.17	\$24,707.17	\$24,707.17
1.097306.03.900.00	9730.6 - Bond Anticipation Note	NELSON BRIDGE	\$23,334.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - Interest on Bond Anticipation Note	BOND ANTICIPATION NOTE	\$2,212.81	\$993.79	\$993.79	\$993.79
			\$853,215.28	\$861,445.58	\$861,445.58	\$861,445.58
	Appropriation :	#REF!	\$787,359.58			
	Revenue:	#REF!	\$74,086.00			
	Amount to be raised:	#REF!	\$713,273.58			

Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$18,000.00	\$17,000.00	\$17,000.00	\$17,000.00
			\$18,000.00	\$17,000.00	\$17,000.00	\$17,000.00
	Appropriation :		\$17,000.00			
	Revenue:		\$0.00			
	Amount to be raised:		\$17,000.00			
				Fund balance \$2000	Amount to be raised \$15000	

Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$7,000.00	\$6,500.00	\$6,500.00	\$6,500.00
1.051824.05.074.00	5182.4 - Street Lighting CE	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
			\$7,000.00	\$6,500.00	\$6,500.00	\$6,500.00
	Appropriation :		\$6,500.00			
	Revenue:		\$0.00			
	Amount to be raised:		\$6,500.00			
				Fund balance \$2500	Amount to be raised \$4000	

Fund (AMENIA WATER - SW0)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$70,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.019804.06.033.00	1980.4 - MTA Tax	MTA TAX	\$0.00	\$0.00	\$0.00	\$0.00
1.083101.06.000.00	8310.1 - Administration PS		\$7,585.74	\$7,585.74	\$7,585.74	\$7,585.74
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$9,355.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,819.00	\$3,841.00	\$3,841.00	\$3,841.00
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.083302.06.000.00	8330.2 - Purification EQ		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$2,500.00	\$2,300.00	\$2,300.00	\$2,300.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00

1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$40,000.00	\$35,000.00	\$35,000.00	\$35,000.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$580.30	\$580.30	\$580.30	\$580.30
1.095504.06.000.00	9550.4 - Capital Reserve Fund		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
			\$221,785.04	\$209,962.04	\$203,607.04	\$203,607.04
Appropriation :		#REF!	\$141,507.04			
Revenue:		#REF!	62,100.00			
Amount to be raised:		#REF!	\$79,497.04	Fund balance \$40000	Amount to be raised \$39407	

Fund (AMENIA FIRE - SF1)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$195,000.00	\$199,500.00	\$199,500.00	\$199,500.00
			\$195,000.00	\$199,500.00	\$199,500.00	\$199,500.00
Appropriation :			\$199,500.00			
Revenue:			\$0.00			
Amount to be raised:			\$199,500.00			

Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$284,515.00	\$237,600.00	\$237,600.00	\$237,600.00
			\$284,515.00	\$237,600.00	\$237,600.00	\$237,600.00
Appropriation :			\$237,600.00			
Revenue:			\$0.00			
Amount to be raised:			\$237,600.00			

Fund (LANDFILL)

General Ledger No.	General Ledger Name	Object of Expend.	2013 Budget	2014 Tentative Budget	Preliminary Budget	Adopted Budget
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.134.00	1420.4 - Attorney CE	BOND COUNSEL	\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019904.09.000.00	1990.4 - Contingency Account		\$0.00	\$0.00	\$0.00	\$0.00

1.081604.09.000.00	8160.4 - Refuse/Garbage CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	Appropriation :		\$0.00			
	Revenue:		\$0.00			
	Amount to be raised:		\$0.00			

Fund (CAPITAL)

General Ledger No.	General Ledger Name	Object of Expend	2013 Budget	2014 Tentative Budget	Proposed Budget	Adopted Budget
1.004910.14.000.00	4910 - Federal Aid Community Development		\$0.00	\$0.00	\$0.00	\$0.00
1.005731.14.000.00	5731 - Bond Anticipation Notes Redeem from Appr		\$0.00	\$0.00	\$0.00	\$0.00
1.005785.14.000.00	5785 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.051302.14.000.00	5130.2 - Machinery EQ		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	Appropriation :		\$0.00			
	Revenue:		\$0.00			
	Amount to be raised:		\$0.00			

Grand Total Appropriations : #REF!
Grand Total Revenues: #REF!
Amount to be raised: #REF!

2014 BUDGET FOR THE TOWN OF AMENIA
Tax Rate Schedule - ADOPTED

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General	1,267,674	471,709	130,000	665,965	567,262,762	1.17400	1.16155	1.07%
Highway	787,360	74,086	0	713,274	567,262,762	1.25740	1.21637	3.37%
Amenia Water	141,507	62,100	40,000	39,407	80,830,423	0.48753	0.45228	7.79%
Amenia Lighting	17,000	0	2,000	15,000	102,257,758	0.14669	0.16659	-11.95%
Wassaic Lighting	6,500	0	2,500	4,000	30,604,593	0.13070	0.22847	0.00%
Amenia Fire	199,500	0	0	199,500	402,417,139	0.49575	0.47897	3.50%
Wassaic Fire	237,600	0	0	237,600	261,211,111	0.90961	1.09049	-16.59%
Old Amenia Landfill	0	0	0	0	567,262,762	0.00000	0.00000	0.00%
TOTALS:	2,657,141	607,895	174,500	1,874,746				