

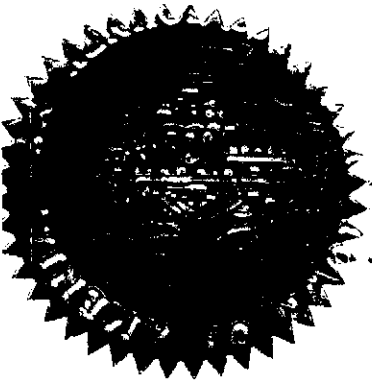
Town of Amenia
2012
Adopted Budget

I, Maureen Bonds, do hereby certify that this is a true copy of the 2012
Adopted Budget of the Town of Amenia on this 18th day of November, 2011.

Signed: *Maureen Q. Bonds*

Amenia Town Clerk

Date: 11/18/2011



Town of Armenia

Adopted Budget

2012 Schedule of Salaries of Elected Town Officers (Article 8 of the Town Law)

OFFICER	
Supervisor	\$22,400
Councilman (4) Each	\$ 5,700
Town Justice (2) Each	\$16,728
Town Clerk	\$28,973
Superintendent of Highways	\$56,490
Sole Assessor	\$29,102

Summary Budget Report

Fund (GENERAL FUND A)		2011 Year Actual	2012 Proposed Budget	Relative Budget	Adjusted Budget
General Ledger No.	General Ledger Name	Object of Expend			
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County		\$200,000.00	\$200,000.00	\$200,000.00
1.001170.01.000.00	1170 - Franchise Fees		\$50,000.00	\$50,000.00	\$50,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$2,200.00	\$2,200.00	\$1,500.00
1.002001.01.000.00	2001 - Sports Fees		\$3,500.00	\$3,500.00	\$4,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$15,000.00	\$15,000.00	\$16,000.00
1.002030.01.000.00	2030 - Rec Subdivision Fees		\$5,000.00	\$5,000.00	\$0.00
1.002115.01.000.00	2115 - Planning Board Fees		\$3,000.00	\$3,000.00	\$3,000.00
1.002130.01.000.00	2130 - Refuse and Garbage Charges		\$35,000.00	\$35,000.00	\$35,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$6,000.00	\$6,000.00	\$2,500.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$1,000.00	\$1,000.00	\$1,500.00
1.002555.01.000.00	2555 - Building Permits		\$50,000.00	\$24,000.00	\$24,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$2,000.00	\$2,000.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$12,000.00	\$12,000.00	\$12,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$13,340.00	\$13,340.00	\$13,340.00
1.002680.01.000.00	2680 - Insurance Recoveries		\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years		\$0.00	\$0.00	\$0.00
1.002705.01.000.00	2705 - Gifts & Donations		\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00
1.003001.01.000.00	3001 - State per Capita Aid		\$30,000.00	\$36,562.00	\$36,562.00
1.003005.01.000.00	3005 - State Aid Mtg Tax		\$80,000.00	\$80,000.00	\$60,000.00
1.003040.01.000.00	3040 - Real Property Tax Admin.		\$0.00	\$0.00	\$0.00
1.003089.01.000.00	3089 - STAR Program		\$0.00	\$0.00	\$0.00
1.003620.01.000.00	3620 - State Aid Youth Program		\$800.00	\$800.00	\$650.00
1.003889.01.000.00	3889 - St.Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00
1.010101.01.000.00	1010.1 - Town Board PS		\$22,800.00	\$22,800.00	\$22,800.00
1.010104.01.048.00	1010.4 - Town Board CE		\$1,000.00	\$500.00	\$800.00
1.011101.01.000.00	1110.1 - Justices PS		\$65,036.00	\$65,036.00	\$65,036.00
1.011104.01.051.00	1110.4 - Justices CE		\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE		\$1,500.00	\$2,000.00	\$2,000.00
1.011104.01.068.00	1110.4 - Justices CE		\$100.00	\$100.00	\$100.00
1.011104.01.072.00	1110.4 - Justices CE		\$1,400.00	\$1,700.00	\$1,700.00
1.011104.01.076.00	1110.4 - Justices CE		\$1,025.00	\$1,500.00	\$1,500.00
1.011104.01.078.00	1110.4 - Justices CE		\$3,000.00	\$4,000.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE		\$6,000.00	\$6,000.00	\$6,000.00
1.012201.01.000.00	1220.1 - Supervisor PS		\$137,276.00	\$137,276.00	\$137,276.00
1.012202.01.000.00	1220.2 - Supervisor EQ		\$1,000.00	\$1,000.00	\$500.00
1.012204.01.048.00	1220.4 - Supervisor CE		\$1,500.00	\$1,500.00	\$1,200.00
	CONFERENCES				
	OFFICE SUPPLIES				
	POSTAGE				
	INTERPRETERS				
	TECHNICAL SUPPORT/SOFTW.				
	TRAINING				
	TOWN PROSECUTOR				

1.012204.01.074.00	1220.4 - Supervisor CE	SUPPLIES	\$2,000.00	\$2,000.00	\$500.00	\$500.00
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.013301.01.000.00	1330.1 - Tax Collector PS		\$4,728.00	\$4,728.00	\$4,728.00	\$4,728.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE MAINT	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$250.00	\$200.00	\$200.00	\$200.00
1.013551.01.000.00	1355.1 - Assessor's P/S	TRAINING	\$200.00	\$150.00	\$150.00	\$150.00
1.013554.01.040.000	1355.1 - Assessor's CE		\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00
1.013554.01.043.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$0.00	\$0.00	\$200.00	\$200.00
1.013554.01.044.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CERTIORARIS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
1.013554.01.058.00	1355.4 - Assessor's CE	CONFERENCES	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.013554.01.063.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.119.00	1355.4 - Assessor's CE	MILEAGE	\$700.00	\$700.00	\$700.00	\$700.00
1.013554.01.129.00	1355.4 - Assessor's CE	CONTRACTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.014101.01.000.00	1410.1 - Town Clerk PS	DATA COLLECTOR	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$56,514.00	\$56,514.00	\$56,514.00	\$56,514.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$1,200.00	\$1,200.00	\$600.00	\$600.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$500.00	\$300.00	\$300.00	\$300.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$1,500.00	\$1,400.00	\$900.00	\$900.00
1.014104.01.069.00	1410.4 - Town Clerk CE	REFERENCE BOOKS	\$500.00	\$300.00	\$300.00	\$300.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014204.01.000.00	1420.4 - Attorney CE		\$600.00	\$400.00	\$400.00	\$400.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
1.014504.01.000.00	1450.4 - Elections CE		\$0.00	\$1,195.00	\$1,195.00	\$1,195.00
1.014704.01.000.00	1470.4 - Ethics Board CE		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$2,850.00	\$2,850.00	\$500.00	\$500.00
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,778.00	\$5,778.00	\$5,778.00	\$5,778.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$9,000.00	\$9,957.00	\$10,000.00	\$10,000.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$5,000.00	\$4,800.00	\$4,800.00	\$4,800.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINTENAI	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$50,000.00	\$50,000.00	\$45,000.00	\$45,000.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
1.016204.01.075.00	1620.4 - Buildings CE	SUPPLIES - PUBLIC ACCESS	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$250.00	\$200.00	\$200.00	\$200.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT & SUPPORT:PUBLIC ACC	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$500.00	\$500.00	\$400.00	\$400.00
1.016204.01.133.00	1620.4 - Buildings CE	CLEANING/BLDG	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00
			\$14,000.00	\$14,000.00	\$12,000.00	\$12,000.00

1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
1.019004.01.041.00	1900.4 - Special Items - CE	ASSOCIATION OF TOWN DUES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$53,517.00	\$53,000.00	\$53,000.00	\$53,000.00
1.019804.01.033.00	1980.4 - MTA Tax	MTA TAX	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031201.01.000.00	3120.1 - Police & Constable PS		\$10,180.00	\$10,180.00	\$8,340.00	\$8,340.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$500.00	\$500.00	\$500.00	\$500.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.035101.01.000.00	3510.1 - Dog Control PS		\$7,397.00	\$7,397.00	\$7,397.00	\$7,397.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$500.00	\$500.00	\$500.00	\$100.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$500.00	\$500.00	\$500.00	\$200.00
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$44,922.00	\$44,922.00	\$44,922.00	\$44,922.00
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$2,420.00	\$0.00	\$0.00	\$0.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$0.00	\$660.00	\$860.00	\$860.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$1,250.00	\$1,250.00	\$500.00	\$500.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$500.00	\$850.00	\$850.00	\$850.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$1,800.00	\$1,800.00	\$1,400.00	\$1,400.00
1.036204.01.069.00	3620.4 - Safety Inspection CE	REFERENCE BOOKS	\$500.00	\$500.00	\$500.00	\$500.00
1.040201.01.000.00	4020.1 - Regis. of Vital Stats PS		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$68,424.00	\$68,424.00	\$68,424.00	\$68,424.00
1.050104.01.063.00	5010.4 - Supt. of Highway CE	MILEAGE	\$300.00	\$300.00	\$200.00	\$200.00
1.050104.01.074.00	5010.4 - Supt. of Highway CE	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$300.00	\$300.00	\$300.00	\$300.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$3,000.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$400.00	\$400.00	\$400.00	\$400.00
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$4,724.00	\$5,196.00	\$5,196.00	\$5,196.00
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00	\$600.00
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$8,000.00	\$0.00	\$0.00	\$0.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,650.00	\$1,338.00	\$1,338.00	\$1,338.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.071102.01.000.00	7110.2 - Amenia Park EQ	BORDEN PARK	\$0.00	\$0.00	\$0.00	\$0.00
1.071102.01.132.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$12,440.00	\$12,440.00	\$12,440.00	\$12,440.00
1.071104.01.089.00	7110.4 - Amenia Park CE		\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS	SUPPLIES	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00
1.071404.01.074.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$500.00	\$500.00	\$500.00	\$500.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE		\$500.00	\$300.00	\$300.00	\$300.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,000.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$0.00	\$300.00	\$300.00	\$300.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$2,000.00	\$6,000.00	\$2,000.00	\$2,000.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	\$400.00	\$200.00	\$100.00	\$100.00
1.073104.01.093.00	7310.4 - Youth Programs CE	SOCCER	\$500.00	\$0.00	\$0.00	\$0.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$1,034.00	\$500.00	\$500.00	\$500.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,660.00	\$2,300.00	\$2,300.00	\$2,300.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$700.00	\$500.00	\$500.00	\$500.00
1.074104.01.000.00	7410.4 - Amenia Library CE		\$60,000.00	\$62,000.00	\$60,000.00	\$60,000.00
1.075104.01.000.00	7510.4 - Historian CE		\$300.00	\$300.00	\$300.00	\$300.00
1.080101.01.000.00	8010.1 - Zoning PS		\$16,016.00	\$16,016.00	\$16,016.00	\$16,016.00
1.080102.01.000.00	8010.2 - Zoning EQ		\$600.00	\$600.00	\$600.00	\$600.00
1.080201.01.000.00	8020.1 - Planning PS		\$6,850.00	\$6,850.00	\$6,850.00	\$6,850.00
1.080202.01.000.00	8020.2 - Planning EQ		\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.080204.01.000.00	8020.4 - Planning CE	CONFERENCES	\$500.00	\$1,240.00	\$1,440.00	\$1,440.00
1.080204.01.048.00	8020.4 - Planning CE	SUPPLIES	\$1,000.00	\$200.00	\$200.00	\$200.00
1.080204.01.074.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$300.00	\$300.00	\$0.00	\$0.00
1.080204.01.102.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.080204.01.103.00	8020.4 - Planning CE		\$5,000.00	\$0.00	\$3,000.00	\$3,000.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS		\$19,552.00	\$19,552.00	\$19,552.00	\$19,552.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.081604.01.059.00	8160.4 - Refuse/Garbage CE	HEAT	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.088104.01.000.00	8810.4 - Cemeteries CE		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.090108.01.000.00	9010.8 - State Retirement		\$41,897.00	\$43,080.19	\$43,080.19	\$43,080.19
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$43,237.00	\$43,076.00	\$42,959.00	\$42,959.00
1.090408.01.000.00	9040.8 - Workers Comp		\$8,532.00	\$11,224.00	\$11,224.00	\$11,224.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$13,288.00	\$16,000.00	\$16,000.00	\$16,000.00
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES	\$0.00	\$0.00	\$0.00	\$0.00
1.097406.01.000.00	9740.6 - Capital Notes		\$0.00	\$0.00	\$0.00	\$0.00
1.097407.01.000.00	9740.7 - Capital Notes - Interest		\$0.00	\$0.00	\$0.00	\$0.00
1.0999019.01.106.00	9901.9 - Interfund Transfer	SIDEWALK	\$0.00	\$0.00	\$0.00	\$0.00
1.099999.01.000.00	9999.9 - Capital		\$0.00	\$0.00	\$0.00	\$0.00
	Appropriation :		\$1,924,534.00	\$1,886,878.19	\$1,830,514.19	\$1,830,514.19
	Revenue :		\$1,336,862.19			
	Amount to be raised:		\$493,652.00			
			\$843,210.19	Total amount to be raised \$593,210.19		

Fund (HIGHWAY FUND DAO)	Object of Expend	2011 Year Actual	2012 Proposed Budget	Tentative Budget	Adopted Budget
General Ledger No	General Ledger Name				
1.001001.03.000.00	1001 - Real Property Tax	\$0.00	\$0.00	\$0.00	\$0.00

1.002401.03.000.00	2401 - Interest & Earnings	\$2,059.00	\$2,059.00	\$1,000.00	\$1,000.00
1.002591.03.000.00	2591 - Permits - Driveways	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS	\$57,482.00	\$57,482.00	\$57,482.00	\$57,482.00
1.003505.03.000.00	3505 - Salt Shed Grant	\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - Federal Aid Emergency Disaster	\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster	\$0.00	\$0.00	\$0.00	\$0.00
1.019804.03.033.00	1980.4 - MTA Tax	\$840.00	\$840.00	\$840.00	\$840.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	\$0.00	\$4,518.75	\$4,518.75	\$4,518.75
1.051101.03.000.00	5110.1 - General Repairs PS	\$222,560.00	\$222,560.00	\$222,560.00	\$222,560.00
1.051104.03.000.00	5110.4 - General Repairs CE	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.051104.03.034.00	5110.4 - General Repairs CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.115.00	5110.4 - General Repairs CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051122.03.112.00	5112.2 - Improvements EQ	\$57,482.00	\$57,482.00	\$57,482.00	\$57,482.00
1.051122.03.113.00	5112.2 - Improvements EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.051124.03.035.00	5112.4 - Improvements CE	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.051124.03.112.00	5112.4 - Improvements CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051124.03.113.00	5112.4 - Improvements CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051204.03.000.00	5120.4 - Bridges CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.051302.03.036.00	5130.2 - Machinery EQ	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.051302.03.114.00	5130.2 - Machinery EQ	\$25,000.00	\$250,000.00	\$250,000.00	\$250,000.00
1.051304.03.000.00	5130.4 - Machinery CE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051404.03.000.00	5140.4 - Brush & Weeds (Misc.) CE	\$600.00	\$600.00	\$600.00	\$600.00
1.051421.03.000.00	5142.1 - Snow Removal PS	\$24,075.00	\$24,075.00	\$24,075.00	\$24,075.00
1.051424.03.000.00	5142.4 - Snow Removal CE	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.087604.03.000.00	8760.4 - Emergency Disaster	\$0.00	\$0.00	\$0.00	\$0.00
1.090108.03.000.00	9010.8 - State Retirement	\$31,959.50	\$36,481.81	\$37,585.81	\$37,585.81
1.090308.03.000.00	9030.8 - Social Security (Town Share)	\$17,026.00	\$17,026.00	\$18,867.57	\$18,867.57
1.090408.03.000.00	9040.8 - Workers Comp	\$21,302.00	\$20,481.00	\$20,481.00	\$20,481.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)	\$30,452.00	\$30,180.00	\$30,760.00	\$30,760.00
1.097306.03.600.00	9730.6 - Bond Anticipation Note	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	\$36,000.00	\$0.00	\$22,832.44	\$22,832.44
1.097306.03.900.00	9730.6 - Bond Anticipation Note	\$19,250.00	\$23,333.00	\$23,333.00	\$23,333.00
1.097307.03.600.00	9730.7 - Interest on Bond Anticipation Note	\$23,333.00	\$3,160.00	\$3,160.00	\$3,160.00
1.099509.03.000.00	9950.9 - Transfers to Capit. Projects	\$8,464.50	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$659,885.00	\$1,055,111.00	\$1,057,577.57	\$1,057,577.57

Appropriation : \$999,095.57
Revenue: \$58,482.00
Amount to be raised: \$940,613.57

fund balance \$200000 Total to be raised: \$740,613.57

General Ledger No	General Ledger Name	Object of Expend	2011 Year Actual	2012 Proposed Budget	Tentative Budget	Adopted Budget
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$18,000.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00

Fund (AMENIA LIGHTING - SL1)

1.051824.04.000.00 5182.4 - Street Lighting CE \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00

Appropriation : \$18,000.00

Revenue: \$0.00

Amount to be raised: \$18,000.00

fund balance \$1000 Total to be raised: \$17,000.00

Fund (MASSAIC LIGHTING - SL2)

General Ledger No	General Ledger Name	Object of Expend.	2011 Year Actual	2012 Proposed Budget	Alternative Budget	Adopted Budget
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$7,000.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Appropriation :			\$7,000.00	\$14,000.00	\$7,000.00	\$7,000.00
Revenue:			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00

Fund (AMENIA WATER - SW0)

General Ledger No	General Ledger Name	Object of Expend.	2011 Year Actual	2012 Proposed Budget	Alternative Budget	Adopted Budget
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$48,615.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.002690.06.000.00	2690 - Other Compensation for Loss		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.019804.06.033.00	1980.4 - MTA Tax	MTA TAX	\$25.00	\$25.00	\$25.00	\$25.00
1.083101.06.000.00	8310.1 - Administration PS		\$7,548.00	\$7,548.00	\$7,548.00	\$7,548.00
1.083104.06.000.00	8310.4 - Administration CE	UNALLOCATED INS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE		\$3,942.00	\$3,850.00	\$3,750.00	\$3,750.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00
1.083105.06.000.00	8310.5 - Insurance		\$0.00	\$0.00	\$0.00	\$0.00
1.083201.06.000.00	8320.1 - Source Power Pump PS		\$0.00	\$0.00	\$0.00	\$0.00
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.083302.06.000.00	8330.2 - Purification EQ		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.090108.06.000.00	9010.8 - Social Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$500.00	\$578.00	\$578.00	\$578.00
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
1.095504.06.000.00	9550.4 - Capital Reserve Fund		\$0.00	\$0.00	\$0.00	\$0.00
1.097306.06.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.06.600.00	9730.7 - Interest on Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00

1.099504.06.000.00 9950.4 - Capital Reserve Fund

Appropriation :	\$151,601.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
Revenue :	\$80,100.00	\$233,815.00	\$257,416.00	\$231,701.00	\$231,701.00
Amount to be raised:	\$71,501.00				

fund balance \$35000. Total amount to be raised \$36,501.

Fund (AMENIA FIRE - SF1)

General Ledger No	General Ledger Name	Object of Expend	2011 Year Actual	2012 Proposed Budget	Revised Budget	Adopted Budget
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$187,550.00	\$0.00	\$191,300.00	\$191,300.00
			\$187,550.00	\$0.00	\$191,300.00	\$191,300.00
Appropriation :			\$191,300.00			
Revenue :			\$0.00			
Amount to be raised:			\$191,300.00			

Fund (WASSAIC FIRE - SF2)

General Ledger No	General Ledger Name	Object of Expend	2011 Year Actual	2012 Proposed Budget	Revised Budget	Adopted Budget
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$234,075.00	\$0.00	\$236,415.00	\$236,415.00
			\$234,075.00	\$0.00	\$236,415.00	\$236,415.00
Appropriation :			\$236,415.00			
Revenue :			\$0.00			
Amount to be raised:			\$236,415.00			

Fund (LANDFILL)

General Ledger No	General Ledger Name	Object of Expend	2011 Year Actual	2012 Proposed Budget	Revised Budget	Adopted Budget
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.134.00	1420.4 - Attorney CE	BOND COUNSEL	\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineer		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$830,000.00	\$0.00	\$834,000.00	\$834,000.00
1.019904.09.000.00	1990.4 - Contingency Account		\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00
			\$830,000.00	\$0.00	\$834,000.00	\$834,000.00
Appropriation :			\$834,000.00			
Revenue :			\$0.00			
Amount to be raised:			\$834,000.00			

2012 BUDGET FOR THE TOWN OF AMENIA Tax Rate Schedule - ADOPTED

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund		Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves	Appropriations					
General	1,336,862	493,652	250,000	593,210	566,755,967	1.04668	1.11582	-6.20%	
Highway	999,096	58,482	200,000	740,614	566,755,967	1.30676	1.25992	3.72%	
Armenia Water	151,601	80,100	35,000	36,501	80,451,343	0.45370	0.58458	-22.39%	
Armenia Lighting	18,000	0	1,000	17,000	101,582,271	0.16735	0.17057	-1.89%	
Wassaic Lighting	7,000	0	0	7,000	31,178,963	0.22451	0.22090	0.00%	
Armenia Fire	191,300	0	0	191,300	405,904,485	0.47129	0.47363	-0.49%	
Wassaic Fire	<u>236,415</u> ✓	0	0	236,415	266,115,159	0.88839	0.84986	4.53%	
Old Armenia Landfill	834,000	0	834,000	0	566,755,967	0.00000	0.00000	0.00%	

TOTALS: 3,774,274 632,234 1,320,000 1,822,040

Equalized Total Assessed Value 731,912,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,628,100	0.50
13100	CO - GENERALLY	RPTL 406(1)	2	666,000	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	5,946,800	0.81
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.74
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	14	5,121,200	0.70
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	7,266,500	0.99
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	8,255,500	1.13
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	599,200	0.08
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	710,000	0.10
32301	NYS LAND TAXABLE FOR SCHOOL O	RPTL 536	10	19,156,000	2.62
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	4	597,400	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	75	1,968,390	0.27
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	2,862,125	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	55,675	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	533,462	0.07
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.01
11700	AGRICULTURAL BUILDING	RPTL 483	12	1,922,400	0.26
11720	AGRICULTURAL DISTRICT	AG-MKTS L 305	125	68,764,073	9.40
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,500,810	0.34
1800	PERSONS AGE 65 OR OVER	RPTL 467	21	2,063,116	0.28
1801	PERSONS AGE 65 OR OVER	RPTL 467	19	1,750,408	0.24
1803	PERSONS AGE 65 OR OVER	RPTL 467	4	78,295	0.01

Equalized Total Assessed Value 731,912,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	26,925	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	11,787,254	1.61
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	14,600	0.00

Total Exemptions Exclusive of System Exemptions: 465 154,740,033 21.14

Total System Exemptions: 0 0 0.00

Totals: 465 154,740,033 21.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____