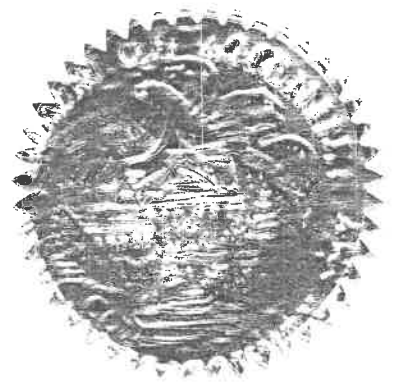


**Town of Amenia
2011
Adopted Budget**

I, Maureen Bonds, do hereby certify that this is a true copy of the 2011 Adopted Budget of the Town of Amenia on this 15th day of November, 2010

Signed: Maureen L. Bonds
Amenia Town Clerk

Date: 11/15/2010



Town of Amenia

Adopted Budget

2011 Schedule of Salaries of Elected Town Officers (Article 8 of the Town Law)

OFFICER

Supervisor	\$22,400
Councilman (4) Each	\$ 5,700
Town Justice (2) Each	\$16,728
Town Clerk	\$28,973
Superintendent of Highways	\$56,490
Sole Assessor	\$29,102

Summary Budget Report

Fund (GENERAL FUND A)		Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
Revenues					
General Ledger No.	General Ledger Name				
1.001001.01.000.00	1001 - Real Property Tax	\$704,947.00	\$670,300.00	\$670,300.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County	\$160,000.00	\$200,000.00	\$200,000.00	\$200,000.00
1.001170.01.000.00	1170 - Franchise Fees	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.001255.01.000.00	1255 - Town Clerk Fees	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.002001.01.000.00	2001 - Sports Fees	\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.002002.01.000.00	2002 - Summer Rec. Fees	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.002025.01.000.00	2025 - Special Rec Facility Charge	\$0.00	\$0.00	\$0.00	\$0.00
1.002030.01.000.00	2030 - Rec Subdivision Fees	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.002110.01.000.00	2110 - Zoning Fees	\$1,000.00	\$0.00	\$0.00	\$0.00
1.002115.01.000.00	2115 - Planning Board Fees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002130.01.000.00	2130 - Refuse and Garbage Charges	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
1.002401.01.000.00	2401 - Interest & Earnings	\$8,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.002530.01.000.00	2530 - Games of Chance	\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits	\$48.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002555.01.000.00	2555 - Building Permits	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.002590.01.000.00	2590 - Permits - Septic	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec	\$13,340.00	\$13,340.00	\$13,340.00	\$13,340.00
1.002680.01.000.00	2680 - Insurance Recoveries	\$0.00	\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years	\$0.00	\$0.00	\$0.00	\$0.00
1.002705.01.000.00	2705 - Gifts & Donations	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.003001.01.000.00	3001 - State per Capita Aid	\$38,193.00	\$30,000.00	\$30,000.00	\$30,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax	\$100,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.003040.01.000.00	3040 - Real Property Tax Admin.	\$0.00	\$0.00	\$0.00	\$0.00
1.003089.01.000.00	3089 - STAR Program	\$0.00	\$0.00	\$0.00	\$0.00
1.003820.01.000.00	3820 - State Aid Youth Program	\$913.00	\$800.00	\$800.00	\$800.00
1.003889.01.000.00	3889 - St Aid/Other Cultural & Rec	\$30,000.00	\$0.00	\$0.00	\$0.00
1.003890.01.000.00	3890 - OPRHP Grant - Sidewalk	\$0.00	\$0.00	\$0.00	\$0.00
1.003989.01.000.00	3989 - Maint. Aid	\$0.00	\$0.00	\$0.00	\$0.00

Town of Amenia
Amenia, New York 12501

2011 Budget

Appropriations	Line Description	prior year 2010	amount requested	proposed	Adopted
1.010101.01.000.00	1010.1 - Town Board PS	\$22,800.00	\$23,256.00	\$23,756.00	\$22,800.00
1.010104.01.048.00	1010.4 - Town Board CE	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011101.01.000.00	1110.1 - Justices PS	\$63,760.00	\$65,036.00	\$65,036.00	\$65,036.00
1.011102.01.000.00	1110.2 - Justices EQ-grant	\$175.00	\$0.00	\$0.00	\$0.00
1.011102.01.055.00	1110.2 - Justices EQ	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.048.00	1110.4 - Justices CE- prosecutor line	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
1.011104.01.051.00	1110.4 - Justices CE- dues	\$1,000.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE-office supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.011104.01.068.00	1110.4 - Justices CE- postage	\$600.00	\$100.00	\$100.00	\$100.00
1.011104.01.072.00	1110.4 - Justices CE- interpreter	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
1.011104.01.076.00	1110.4 - Justices CE-tech support	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00
1.011104.01.078.00	1110.4 - Justices CE-training	\$6,200.00	\$3,000.00	\$6,000.00	\$3,000.00
1.012201.01.000.00	1220.1 - Supervisor PS	\$134,939.00	\$137,276.00	\$137,276.00	\$137,276.00
1.012202.01.000.00	1220.2 - Supervisor EQ	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.012204.01.048.00	1220.4 - Supervisor CE- supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.012204.01.074.00	1220.4 - Supervisor CE-conferences	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
1.013101.01.000.00	1310.1 - Dir of Finance PS	\$7,000.00	\$7,140.00	\$7,140.00	\$7,000.00
1.013104.01.004.00	1310.4 - Dir of Finance CE	\$0.00	\$0.00	\$0.00	\$0.00
1.013104.01.040.00	1310.4 - Dir of Finance CE- acct support	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.013301.01.000.00	1330.1 - Tax Collector PS	\$4,635.00	\$4,728.00	\$4,728.00	\$4,728.00
1.013302.01.000.00	1330.2 - Tax Collector EQ	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013304.01.047.00	1330.4 - Tax Collector CE - computer/software	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013304.01.063.00	1330.4 - Tax Collector CE- mileage	\$200.00	\$250.00	\$250.00	\$250.00
1.013304.01.078.00	1330.4 - Tax Collector CE-mileage	\$250.00	\$200.00	\$200.00	\$200.00
1.013551.01.000.00	1355.1 - Assessor's P/S	\$43,364.00	\$43,212.00	\$43,212.00	\$43,212.00
1.013554.01.000.00	1355.4 - Assessor's CE	\$0.00	\$0.00	\$0.00	\$0.00
1.013554.01.043.00	1355.4 - Assessor's CE-capital project (j.watch)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.013554.01.044.00	1355.4 - Assessor's CE- contacts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013554.01.048.00	1355.4 - Assessor's CE- conference	\$2,500.00	\$1,250.00	\$1,250.00	\$1,250.00
1.013554.01.058.00	1355.4 - Assessor's CE- grievance	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE- mileage	\$700.00	\$700.00	\$700.00	\$700.00
1.013554.01.119.00	1355.4 - Assessor's CE- contracts (tax books)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013554.01.129.00	1355.4 - Assessor's CE- data collector	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014101.01.000.00	1410.1 - Town Clerk PS	\$55,405.00	\$56,514.00	\$56,514.00	\$56,514.00
1.014102.01.000.00	1410.2 - Town Clerk EQ	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.014104.01.000.00	1410.4 - Town Clerk CE- bas/pca	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.040.00	1410.4 - Town Clerk CE- acct support	\$500.00	\$500.00	\$500.00	\$500.00
1.014104.01.048.00	1410.4 - Town Clerk CE- conferences	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE- mileage	\$500.00	\$500.00	\$500.00	\$500.00

Town of Amenia
Amenia, New York 12501

Appropriations	Line Description	2011 Budget		Adopted
		prior year 2010	amount requested	
1.014104.01.069.00	1410.4 - Town Clerk CE- books	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE- training	\$600.00	\$600.00	\$600.00
1.014204.01.000.00	1420.4 - Attorney CE	\$70,000.00	\$65,000.00	\$65,000.00
1.014204.01.123.00	1420.4 - Attorney CE- codification	\$12,000.00	\$0.00	\$0.00
1.014501.01.000.00	1450.1 - Elections PS	\$0.00	\$0.00	\$0.00
1.014501.01.053.00	1450.1 - Elections PS	\$0.00	\$0.00	\$0.00
1.014504.01.079.00	1450.4 - Elections CE	\$0.00	\$10,000.00	\$10,000.00
1.014704.01.000.00	1470.4 - Ethics Board CE	\$0.00	\$2,850.00	\$2,850.00
1.014802.01.002.00	1480.2 - Public Information & Serv: Equipmt/Outlay	\$0.00	\$0.00	\$0.00
1.016201.01.000.00	1620.1 - Buildings PS- town hall cleaning	\$12,000.00	\$15,600.00	\$15,600.00
1.016201.01.066.00	1620.1 - Buildings PS- public access	\$5,665.00	\$5,778.00	\$5,778.00
1.016202.01.000.00	1620.2 - Buildings EQ	\$2,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ- public access	\$2,500.00	\$2,000.00	\$2,000.00
1.016204.01.000.00	1620.4 - Buildings CE	\$0.00	\$0.00	\$0.00
1.016204.01.004.00	1620.4 - Buildings CE- webmaster,calendarwiz,.gov	\$8,196.00	\$9,000.00	\$9,000.00
1.016204.01.050.00	1620.4 - Buildings CE- copier	\$8,000.00	\$5,000.00	\$5,000.00
1.016204.01.054.00	1620.4 - Buildings CE- electrical	\$10,000.00	\$20,000.00	\$20,000.00
1.016204.01.056.00	1620.4 - Buildings CE- ftn sq lights	\$2,500.00	\$2,500.00	\$2,500.00
1.016204.01.059.00	1620.4 - Buildings CE-heat	\$35,000.00	\$50,000.00	\$50,000.00
1.016204.01.062.00	1620.4 - Buildings CE- maintenance	\$10,000.00	\$20,000.00	\$20,000.00
1.016204.01.064.00	1620.4 - Buildings CE- mowing	\$15,000.00	\$15,000.00	\$15,000.00
1.016204.01.067.00	1620.4 - Buildings CE- parking lot rental	\$0.00	\$10.00	\$10.00
1.016204.01.070.00	1620.4 - Buildings CE- rental of building	\$15,200.00	\$0.00	\$0.00
1.016204.01.074.00	1620.4 - Buildings CE	\$0.00	\$0.00	\$0.00
1.016204.01.075.00	1620.4 - Buildings CE-public access-supplies	\$250.00	\$250.00	\$250.00
1.016204.01.077.00	1620.4 - Buildings CE- telephone	\$12,000.00	\$8,000.00	\$8,000.00
1.016204.01.124.00	1620.4 - Buildings CE- snow removal	\$15,000.00	\$16,000.00	\$16,000.00
1.016204.01.125.00	1620.4 - Buildings CE-public access-rtmce & support	\$750.00	\$500.00	\$500.00
1.016204.01.126.00	1620.4 - Buildings CE- vintage lights	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.130.00	1620.4 - Buildings CE-aes	\$0.00	\$0.00	\$0.00
1.016604.01.074.00	1660.4 - Central Storeroom CE	\$17,500.00	\$14,000.00	\$14,000.00
1.016704.01.061.00	1670.4 - Central Print/Mail	\$2,500.00	\$2,500.00	\$2,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	\$7,000.00	\$7,000.00	\$7,000.00
1.019001.01.046.00	1900.1 - Special Items - P/S	\$0.00	\$0.00	\$0.00
1.019004.01.041.00	1900.4 - Special Items - CE- assoc of towns	\$1,000.00	\$1,000.00	\$1,000.00
1.019004.01.045.00	1900.4 - Special Items - CE	\$0.00	\$0.00	\$0.00
1.019004.01.049.00	1900.4 - Special Items - CE- contingencies	\$60,000.00	\$50,000.00	\$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE- grant administ	\$16,500.00	\$18,000.00	\$18,000.00
1.019004.01.060.00	1900.4 - Special Items - CE- landfill plan	\$40,000.00	\$15,000.00	\$15,000.00

Town of Amenia
Amenia, New York 12501

Appropriations	Line Description	2011 Budget		
		prior year 2010	amount requested	proposed
1.019004.01.080.00	1900.4 - Special Items - CE- unallocated ins	\$51,000.00	\$53,517.00	\$53,517.00
1.019804.01.033.00	1980.4 - MTA Tax	\$2,005.00	\$2,000.00	\$2,000.00
1.031201.01.000.00	3120.1 - Police & Constable PS	\$4,800.00	\$10,180.00	\$10,180.00
1.031202.01.000.00	3120.2 - Police & Constable EQ	\$1,000.00	\$500.00	\$500.00
1.031204.01.078.00	3120.4 - Police & Constable CE- training	\$1,500.00	\$1,000.00	\$1,000.00
1.031204.01.082.00	3120.4 - Police & Constable CE	\$0.00	\$0.00	\$0.00
1.031204.01.120.00	3120.4 - Police & Constable CE	\$0.00	\$0.00	\$0.00
1.033104.01.073.00	3310.4 - Traffic Control CE	\$3,000.00	\$3,000.00	\$3,000.00
1.035101.01.000.00	3510.1 - Dog Control PS	\$7,262.00	\$7,397.00	\$7,397.00
1.035102.01.000.00	3510.2 - Dog Control EQ	\$150.00	\$0.00	\$0.00
1.035104.01.000.00	3510.4 - Dog Control CE	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE- board strays	\$500.00	\$500.00	\$500.00
1.035104.01.063.00	3510.4 - Dog Control CE mileage	\$2,000.00	\$2,000.00	\$2,000.00
1.035104.01.074.00	3510.4 - Dog Control CE	\$200.00	\$0.00	\$0.00
1.035104.01.081.00	3510.4 - Dog Control CE- veterinarian	\$500.00	\$500.00	\$500.00
1.036201.01.000.00	3620.1 - Safety Inspection PS	\$44,044.00	\$44,922.00	\$44,922.00
1.036202.01.000.00	3620.2 - Safety Inspection EQ	\$1,000.00	\$2,420.00	\$2,420.00
1.036204.01.048.00	3620.4 - Safety Inspection CE- conferences	\$2,500.00	\$1,250.00	\$1,250.00
1.036204.01.051.00	3620.4 - Safety Inspection CE- dues	\$1,350.00	\$500.00	\$500.00
1.036204.01.063.00	3620.4 - Safety Inspection CE- mileage	\$1,800.00	\$1,800.00	\$1,800.00
1.036204.01.069.00	3620.4 - Safety Inspection CE- reference books	\$750.00	\$500.00	\$500.00
1.036402.01.000.00	3640.2 - Civil Defense - EQ	\$0.00	\$0.00	\$0.00
1.040201.01.000.00	4020.1 - Regis. of Vital Stats PS	\$1,000.00	\$1,000.00	\$1,000.00
1.040204.01.000.00	4020.4 - Regis. of Vital Stats CE	\$0.00	\$0.00	\$0.00
1.040204.01.069.00	4020.4 - Regis. of Vital Stats CE	\$0.00	\$0.00	\$0.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	\$67,082.00	\$68,424.00	\$68,424.00
1.050104.01.048.00	5010.4 - Supt. of Highway CE-conferences	\$500.00	\$0.00	\$0.00
1.050104.01.063.00	5010.4 - Supt. of Highway CE- mileage	\$300.00	\$300.00	\$300.00
1.050104.01.074.00	5010.4 - Supt. of Highway CE- supplies	\$500.00	\$500.00	\$500.00
1.051322.01.050.00	5132.2 - Garage - Computer/Software	\$0.00	\$0.00	\$0.00
1.051324.01.050.00	5132.4 - Garage CE-copier	\$300.00	\$300.00	\$300.00
1.051324.01.054.00	5132.4 - Garage CE- electrical	\$3,300.00	\$3,000.00	\$3,000.00
1.051324.01.059.00	5132.4 - Garage CE- heat	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE-maintenance	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE-telephone	\$2,900.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE- software/comp	\$400.00	\$400.00	\$400.00
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity/NECC	\$3,550.00	\$4,724.00	\$4,724.00
1.065104.01.084.00	6510.4 - Veterans Services CE-vfw	\$600.00	\$600.00	\$600.00
1.065104.01.085.00	6510.4 - Veterans Services CE-american legion	\$500.00	\$0.00	\$0.00

Town of Amenia
Amenia, New York 12501

Appropriations	Line Description	2011 Budget		Adopted
		prior year 2010	amount requested	
1.067724.01.086.00	6772.4 - Programs for Aging CE	\$0.00	\$0.00	\$0.00
1.067724.01.087.00	6772.4 - Programs for Aging CE-senior trips	\$7,000.00	\$8,000.00	\$8,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE-picnic	\$1,550.00	\$1,650.00	\$1,650.00
1.067724.01.127.00	6772.4 - Programs for Aging CE- rental of hall	\$2,500.00	\$2,500.00	\$2,500.00
1.071101.01.000.00	7110.1 - Amenia Park PS	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE	\$12,500.00	\$12,440.00	\$12,440.00
1.071104.01.089.00	7110.4 - Amenia Park CE-ball park lights	\$6,000.00	\$6,000.00	\$6,000.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS	\$14,260.00	\$18,400.00	\$18,400.00
1.071402.01.000.00	7140.2 - Playgrounds/Rec EQ	\$0.00	\$0.00	\$0.00
1.071404.01.074.00	7140.4 - Playgrounds/Rec CE supplies	\$500.00	\$500.00	\$500.00
1.071404.01.090.00	7140.4 - Playgrounds/Rec CE	\$0.00	\$0.00	\$0.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE easter egg hunt	\$300.00	\$500.00	\$500.00
1.071451.01.000.00	7145.1 - Summer Rec. Program	\$35,544.00	\$28,000.00	\$28,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE trips	\$5,000.00	\$6,000.00	\$5,000.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE transportation	\$5,000.00	\$5,000.00	\$5,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS	\$0.00	\$0.00	\$0.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE- dance instructor	\$2,000.00	\$2,000.00	\$2,000.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE- dance supplies	\$400.00	\$400.00	\$400.00
1.071504.01.092.00	7150.4 - Spec Rec Facilities CE	\$0.00	\$0.00	\$0.00
1.073104.01.000.00	7310.4 - Youth Programs CE	\$0.00	\$0.00	\$0.00
1.073104.01.093.00	7310.4 - Youth Programs CE- soccer	\$1,000.00	\$500.00	\$500.00
1.073104.01.094.00	7310.4 - Youth Programs CE- girls softball	\$968.00	\$1,034.00	\$1,034.00
1.073104.01.095.00	7310.4 - Youth Programs CE- connie mack	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.096.00	7310.4 - Youth Programs CE-	\$0.00	\$0.00	\$0.00
1.073104.01.097.00	7310.4 - Youth Programs CE- amenia farm teams	\$2,660.00	\$2,660.00	\$2,660.00
1.073104.01.098.00	7310.4 - Youth Programs CE- little league	\$1,000.00	\$1,000.00	\$1,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE-senior league babe ruth	\$600.00	\$700.00	\$700.00
1.074104.01.000.00	7410.4 - Amenia Library CE	\$58,000.00	\$60,000.00	\$60,000.00
1.075104.01.000.00	7510.4 - Historian CE-	\$800.00	\$300.00	\$300.00
1.080101.01.000.00	8010.1 - Zoning PS	\$15,720.00	\$16,016.00	\$16,016.00
1.080102.01.000.00	8010.2 - Zoning EQ	\$650.00	\$600.00	\$600.00
1.080104.01.048.00	8010.4 - Zoning CE	\$1,000.00	\$0.00	\$0.00
1.080201.01.000.00	8020.1 - Planning PS	\$2,500.00	\$6,850.00	\$6,850.00
1.080202.01.000.00	8020.2 - Planning EQ	\$600.00	\$4,000.00	\$4,000.00
1.080204.01.000.00	8020.4 - Planning CE	\$500.00	\$500.00	\$500.00
1.080204.01.048.00	8020.4 - Planning CE- conferences	\$2,500.00	\$1,000.00	\$1,000.00
1.080204.01.074.00	8020.4 - Planning CE- supplies	\$300.00	\$300.00	\$300.00
1.080204.01.100.00	8020.4 - Planning CE(prior zoning secretary line)	\$800.00	\$0.00	\$0.00

Town of Amenia
Amenia, New York 12501

Appropriations	Line Description	2011 Budget		Adopted
		prior year 2010	amount requested	
1.080204.01.102.00	8020.4 - Planning CE- rail trail	\$35,000.00	\$15,000.00	\$15,000.00
1.080204.01.103.00	8020.4 - Planning CE- wastewater eng	\$20,000.00	\$5,000.00	\$5,000.00
1.080204.01.104.00	8020.4 - Planning CE (prior planning board secretary	\$3,500.00	\$0.00	\$0.00
1.080204.01.122.00	8020.4 - Planning CE- wastewater maps	\$2,500.00	\$0.00	\$0.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS	\$19,240.00	\$19,552.00	\$19,552.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE	\$62,000.00	\$50,000.00	\$50,000.00
1.081604.01.059.00	8160.4 - Refuse/Garbage CE- heat	\$0.00	\$2,000.00	\$2,000.00
1.085104.01.000.00	8510.4 - Community Beautification - CS	\$2,000.00	\$2,000.00	\$1,500.00
1.086764.01.000.00	8676.4 - Community Development CS	\$0.00	\$0.00	\$0.00
1.088104.01.000.00	8810.4 - Cemeteries CE	\$1,000.00	\$1,000.00	\$1,000.00
1.090108.01.000.00	9010.8 - State Retirement	\$15,000.00	\$41,897.00	\$41,897.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)	\$45,502.00	\$43,237.00	\$43,237.00
1.090408.01.000.00	9040.8 - Workers Comp	\$6,300.00	\$8,532.00	\$8,532.00
1.090508.01.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)	\$12,555.00	\$13,288.00	\$13,288.00
1.090608.01.033.00	9060.8 - Medical Insurance (Town Share)	\$0.00	\$0.00	\$0.00
1.097106.01.105.00	9710.6 - Debt Service on Bond	\$0.00	\$0.00	\$0.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	\$0.00	\$0.00	\$0.00
1.097406.01.000.00	9740.6 - Capital Notes	\$30,000.00	\$0.00	\$0.00
1.097407.01.000.00	9740.7 - Capital Notes - Interest	\$0.00	\$0.00	\$0.00
1.099019.01.106.00	9901.9 - Interfund Transfer	\$0.00	\$0.00	\$0.00
1.099999.01.000.00	9999.9 - Capital	\$0.00	\$0.00	\$0.00
Total		\$2,693,362.00	\$2,596,930.00	\$1,924,534.00

Appropriation :

Revenue:

Amount to be raised:

\$1,382,594.00

\$541,940.00

\$840,654.00

fund balance \$220,000

Total to be raised \$622,750

Town of Amenia
Amenia, New York 12501
2011 Budget

Fund (HIGHWAY FUND DA0)		Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
General Ledger No.	General Ledger Name				
1.001001.03.000.00	1001 - Real Property Tax	\$517,775.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings	\$2,000.00	\$2,059.00	\$2,059.00	\$2,059.00
1.002591.03.000.00	2591 - Permits - Driveways	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS	\$57,485.00	\$57,482.00	\$57,482.00	\$57,482.00
1.003505.03.000.00	3505 - Salt Shed Grant	\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - CDBG Grant	\$150,000.00	\$0.00	\$0.00	\$0.00
1.019804.03.033.00	1980.4 - MTA Tax	\$820.00	\$840.00	\$840.00	\$840.00
1.051101.03.000.00	5110.1 - General Repairs PS	\$217,360.00	\$222,560.00	\$222,560.00	\$222,560.00
1.051104.03.000.00	5110.4 - General Repairs CE	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.051104.03.034.00	5110.4 - General Repairs CE	\$150,000.00	\$0.00	\$0.00	\$0.00
1.051104.03.115.00	5110.4 - General Repairs CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051122.03.112.00	5112.2 - Improvements EQ	\$0.00	\$57,482.00	\$57,482.00	\$57,482.00
1.051124.03.035.00	5112.4 - Improvements CE	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.051204.03.000.00	5120.4 - Bridges CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.051302.03.036.00	5130.2 - Machinery EQ	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.051302.03.114.00	5130.2 - Machinery EQ	\$0.00	\$40,000.00	\$40,000.00	\$25,000.00
1.051304.03.000.00	5130.4 - Machinery CE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051404.03.000.00	5140.4 - Brush & Weeds (Misc.) CE	\$600.00	\$600.00	\$600.00	\$600.00
1.051421.03.000.00	5142.1 - Snow Removal PS	\$23,513.00	\$24,075.00	\$24,075.00	\$24,075.00
1.051424.03.000.00	5142.4 - Snow Removal CE	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
1.087604.03.000.00	8760.4 - Emergency Disaster	\$30,000.00	\$0.00	\$0.00	\$0.00
1.090108.03.000.00	9010.8 - State Retirement	\$21,500.00	\$31,959.50	\$31,959.50	\$31,959.50
1.090308.03.000.00	9030.8 - Social Security (Town Share)	\$18,500.00	\$17,026.00	\$17,026.00	\$17,026.00
1.090408.03.000.00	9040.8 - Workers Comp	\$18,000.00	\$21,302.00	\$21,302.00	\$21,302.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)	\$27,480.00	\$30,452.00	\$30,452.00	\$30,452.00
1.090608.03.033.00	9060.8 - Medical Insurance (Town Share)	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.600.00	9730.6 - Bond Anticipation Note	\$35,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	\$30,000.00	\$19,250.00	\$19,250.00	\$19,250.00
1.097306.03.900.00	9730.6 - Bond Anticipation Note	\$0.00	\$23,333.00	\$23,333.00	\$23,333.00
1.097307.03.600.00	9730.7 - Interest on Bond Anticipation Note	\$0.00	\$8,464.50	\$8,464.50	\$8,464.50
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,582,033.00	\$874,885.00	\$874,885.00	\$859,885.00
Appropriation :		\$800,344.00			
Revenue:		\$59,541.00			
Amount to be raised:		\$740,803.00	Fund balance \$40,000	Total to be raised \$700,803	

Town of Armenia
 Armenia, New York 12501
 2011 Budget

Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.04.000.00	1001 - Real Property Tax	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Total		\$36,000.00	\$36,000.00	\$36,000.00	\$18,000.00
Appropriation :		\$18,000.00			
Revenue:		\$0.00			
Amount to be raised:		\$18,000.00			

Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.05.000.00	1001 - Real Property Tax	\$6,500.00	\$7,000.00	\$7,000.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE	\$6,500.00	\$7,000.00	\$7,000.00	\$7,000.00
Total		\$13,000.00	\$14,000.00	\$14,000.00	\$7,000.00
Appropriation :		\$7,000.00			
Revenue:		\$0.00			
Amount to be raised:		\$7,000.00			

Town of Amenia
Amenia, New York 12501
2011 Budget

Fund (AMENIA WATER - SW0)		Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
General Ledger No.	General Ledger Name				
1.001001.06.000.00	1001 - Real Property Tax	\$20,725.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales	\$90,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.002401.06.000.00	2401 - Interest & Earnings	\$1.00	\$100.00	\$100.00	\$100.00
1.002690.06.000.00	2690 - Other Compensation for Loss	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.06.000.00	2770 - Unclassified Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1.019804.06.033.00	1980.4 - MTA Tax	\$25.00	\$25.00	\$25.00	\$25.00
1.083101.06.000.00	8310.1 - Administration PS	\$7,400.00	\$7,548.00	\$7,548.00	\$7,548.00
1.083104.06.000.00	8310.4 - Administration CE	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083104.06.080.00	8310.4 - Administration CE	\$0.00	\$0.00	\$0.00	\$0.00
1.083104.06.128.00	8310.4 - Administration CE	\$0.00	\$0.00	\$0.00	\$0.00
1.083105.06.000.00	8310.5 - Insurance	\$6,000.00	\$3,942.00	\$3,942.00	\$3,942.00
1.083201.06.000.00	8320.1 - Source Power Pump PS	\$0.00	\$0.00	\$0.00	\$0.00
1.083202.06.000.00	8320.2 - Source Power Pump EQ	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.083302.06.000.00	8330.2 - Purification EQ	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.083304.06.116.00	8330.4 - Purification CE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.083304.06.117.00	8330.4 - Purification CE	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE	\$25,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1.090108.06.000.00	9010.8 - State Retirement	\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)	\$600.00	\$500.00	\$500.00	\$500.00
1.090408.06.000.00	9040.8 - Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00
1.095504.06.000.00	9550.4 - Capital Reserve Fund	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
1.097306.06.600.00	9730.6 - Bond Anticipation Note	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.06.600.00	9730.7 - Interest on Bond Anticipation Note	\$0.00	\$0.00	\$0.00	\$0.00
1.099504.06.000.00	9950.4 - Capital Reserve Fund	\$45,000.00	\$0.00	\$0.00	\$0.00
Total		\$271,451.00	\$233,815.00	\$233,815.00	\$233,815.00
Appropriation :		\$153,715.00			
Revenue:		\$80,100.00			
Amount to be raised:		\$73,615.00	fund balance \$25,000	Total amount to be raised \$48,615	

Town of Amenia
 Amenia, New York 12501
 2011 Budget

Fund (AMENIA FIRE - SF1)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.07.000.00	1001 - Real Property Tax	\$181,550.00	\$190,000.00	\$190,000.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE	\$181,550.00	\$190,000.00	\$190,000.00	\$187,550.00
Total		\$363,100.00	\$380,000.00	\$380,000.00	\$187,550.00
Appropriation :					
Revenue:					
Amount to be raised:					

Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.08.000.00	1001 - Real Property Tax	\$218,231.00	\$234,075.00	\$234,075.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE	\$218,231.00	\$234,075.00	\$234,075.00	\$234,075.00
Total		\$436,462.00	\$468,150.00	\$468,150.00	\$234,075.00
Appropriation :					
Revenue:					
Amount to be raised:					

Fund (LANDFILL)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.002401.09.000.00	2401 - Interest & Earnings	\$3,000.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE	\$900,000.00	\$830,000.00	\$830,000.00	\$0.00
1.019904.09.000.00	1990.4 - Contingency Account	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$903,000.00	\$830,000.00	\$830,000.00	\$0.00
Appropriation :					
Revenue:					
Amount to be raised:					

2010 BUDGET FOR THE TOWN OF AMENIA Tax Rate Schedule - ADOPTED

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Reserves		Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Approp. Reserves	Approp. Reserves					
General	1,382,594	541,940	220,000	620,654	556,229,540	1.11582	1.22953	-9.25%	
Highway	800,344	59,541	40,000	700,803	556,229,540	1.25992	0.90307	39.51%	
Amenia Water	153,715	80,100	25,000	48,615	83,162,158	0.58458	0.23049	153.63%	
Amenia Lighting	18,000	0	0	18,000	105,527,747	0.17057	0.16794	1.57%	
Wassaic Lighting	7,000	0	0	7,000	31,687,844	0.22090	0.20219	0.00%	
Amenia Fire	187,550	0	0	187,550	395,985,337	0.47363	0.45189	4.81%	
Wassaic Fire	234,075	0	0	234,075	275,428,910	0.84986	0.77916	9.07%	
Old Amenia Landfill	830,000	0	830,000	0	556,229,540	0.00000	0.00000	0.00%	

TOTALS: 3,613,278 681,581 1,115,000 1,816,697

Equalized Total Assessed Value 729,580,747

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,564,600	0.49
13100	CO - GENERALLY	RPTL 406(1)	2	671,600	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,946,800	0.27
13800	SCHOOL DISTRICT	RPTL 408	2	4,650,000	0.64
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,170,400	0.71
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,110,000	0.70
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	8	7,280,300	1.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	8,255,500	1.13
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	599,200	0.08
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,669,900	0.23
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	9	710,000	0.10
32301	NYS LAND TAXABLE FOR SCHOOL O	RPTL 536	10	18,279,700	2.51
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	76	2,007,120	0.28
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	2,877,839	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	58,875	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	526,430	0.07
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,747,000	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	122	77,197,580	10.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,513,171	0.34
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	3,192,573	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	18	1,293,564	0.18
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	89,975	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	12,353,833	1.69

Equalized Total Assessed Value 729,580,747

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	28,200	0.00
Total Exemptions Exclusive of System Exemptions:				162,512,160	22.27
Total System Exemptions:				0	0.00
Totals:				162,512,160	22.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____