

Town of Amenia *2008* *Adopted Budget*

I, Gail Hermosilla, do hereby certify that this is a true copy of the 2008 Adopted Budget of the Town of Amenia on this 15th day of November, 2007.

Signed: Gail Hermosilla
Amenia Town Clerk

Date: 11/15/2007

2008 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule - Adopted

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax for 2008	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand
General	1,552,900	905,440	0	647,460	576,475,699	1.12	2.20
Highway	1,043,590	513,900	150,000	379,690	576,475,699	0.66	2.20
Amenia Water	151,920	94,745	0	57,175	90,229,717	0.63	0.46
Amenia Lighting	17,500	0	0	17,500	107,783,672	0.16	0.17
Wassaic Lighting	6,500	0	6,500	0	32,796,569	-	0.60
Amenia Fire	159,700	0	0	159,700	405,162,089	0.39	0.42
Wassaic Fire	169,375	0	0	169,375	289,453,037	0.59	0.71
Old Amenia Landfill	1,320,000	20,000	1,300,000	0	576,475,699	-	-
TOTALS:	4,421,485	1,534,085	1,456,500	1,430,900			

Current tax rate per thousand has been normalized to full value as a result of this year's revaluation.

2008 Proposed Tax and Change From Previous Year

	Amount Raised By Tax for 2007	Amount to be Raised By Tax for 2008	Dollar Change	% Change
General/Highway	1,014,144	1,027,150	13,006	1.3%
Amenia Water	37,273	57,175	19,902	53.4%
Amenia Lighting	16,000	17,500	1,500	9.4%
Wassaic Lighting	16,000	0	-16,000	-100.0%
Amenia Fire	121,100	159,700	38,600	31.9%
Wassaic Fire	154,675	169,375	14,700	9.5%
Old Amenia Landfill	0	0	0	0.0%
	1,359,192	1,430,900	71,708	

Town of Amenia

Preliminary Budget

**2008 Schedule of Salaries of Elected Town Officers
(Article 8 of the Town Law)**

OFFICER

SUPERVISOR	\$18,000.00
COUNCILMEN (4) EACH	\$ 5,535.00
TOWN JUSTICE (2) EACH	\$15,450.00
TOWN CLERK	\$25,000.00
SUPERINTENDENT OF HIGHWAYS	\$51,699.00
SOLE ASSESSOR	\$26,895.00

2008 BUDGET FOR THE TOWN OF AMENIA

Summary of All Funds

FUNDS:	FUND CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
General	A	1,236,317	1,763,458	1,552,900
Highway	DA	545,432	983,958	1,043,590
Amenia Water	SW	145,241	157,273	151,920
Amenia Lighting	SL1	17,700	16,000	17,500
Wassaic Lighting	SL2	6,337	16,000	6,500
Amenia Fire	SF1	109,000	121,100	159,700
Wassaic Fire	SF2	139,550	154,675	169,375
Old Amenia Landfill	H0	0	0	1,320,000
Appropriation TOTALS:		2,199,577	3,212,464	4,421,485
<u>Revenues</u>				
General	A	1,256,966	1,263,458	1,552,900
Highway	DA	586,335	883,957	893,590
Amenia Water	SW	133,031	127,273	151,920
Amenia Lighting	SL1	16,061	16,000	17,500
Wassaic Lighting	SL2	6,032	16,000	0
Amenia Fire	SF1	109,000	121,100	159,700
Wassaic Fire	SF2	139,550	154,675	169,375
Old Amenia Landfill	H0	0	0	20,000
Revenue TOTALS:		2,246,975	2,582,463	2,964,985

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
TOWN BOARD				
Personal Services	A00-01-1010-100	21,321	22,140	22,140
Conferences	A00-01-1010-400	3,068	2,500	2,000
SUB-TOTAL:		24,389	24,640	24,140
JUSTICES				
Personal Services	A00-01-1110-100	32,180	46,480	56,548
Equipment	A00-01-1110-200	0	175	175
Conferences	A00-01-1110-400	115	0	0
Dues	A00-01-1110-410	175	740	1,000
Conferences/Training	A00-01-1110-420	1,479	4,200	6,200
Technical Support	A00-01-1110-430	2,994	650	1,025
Interpreters	A00-01-1110-440	292	1,000	1,000
Postage	A00-01-1110-450	239	600	600
Office Supplies	A00-01-1110-460	851	1,100	1,100
SUB-TOTAL:		38,325	54,945	67,648
SUPERVISOR				
Personal Services	A00-01-1220-100	104,584	141,920	156,810
Equipment	A00-01-1220-200	703	500	500
Supplies	A00-01-1220-410	244	1,000	500
Conferences	A00-01-1220-420	1,712	1,000	1,500
SUB-TOTAL:		107,243	144,420	159,310
BUDGET OFFICER				
Personal Services	A00-01-1310-100	5,000	7,500	7,500
Equipment	A00-01-1310-200	0	0	0
Account Support	A00-01-1310-400	7,250	10,000	7,250
Fixed Asset Inventory	A00-01-1310-410	0	2,500	0
SUB-TOTAL:		12,250	20,000	14,750

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
TAX COLLECTION				
Personal Services	A00-01-1330-100	2,266	4,000	4,500
Computer/Software	A00-01-1330-200	450	1,005	1,100
Contractual	A00-01-1330-400	0	1,200	1,200
Mileage	A00-01-1330-430	0	200	200
Training	A00-01-1330-440	0	500	500
SUB-TOTAL:		2,716	6,905	7,500
ASSESSORS				
Personal Services	A00-01-1355-100	33,838	36,685	40,935
Conferences/Schools	A00-01-1355-400	2,539	2,500	2,500
Contracts	A00-01-1355-420	314	2,000	4,500
Mileage	A00-01-1355-430	670	700	700
Grievance Hearings	A00-01-1355-440	400	500	500
Certioraris	A00-01-1355-450	0	10,000	0
Capital Projects	A00-01-1355-460	25,000	25,000	25,000
Capital Projects - Certioraris	A00-01-1355-4670	0	0	5,000
SUB-TOTAL:		62,761	77,385	79,135
TOWN CLERK				
Personal Services	A00-01-1410-100	48,560	50,455	49,960
Equipment	A00-01-1410-200	1,977	1,540	1,500
Conferences	A00-01-1410-400	1,781	2,900	2,800
Mileage	A00-01-1410-410	275	500	600
Books/Binding	A00-01-1410-420	0	0	0
Training	A00-01-1410-430	442	700	1,000
Accounting Services	A00-01-1410-440	725	1,000	1,000
Contractual	A00-01-1410-450	1,334	4,500	1,700
SUB-TOTAL:		55,094	61,595	58,560

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
ATTORNEY				
Personal Services	A00-01-1420-100	0	0	0
Contractual Expense	A00-01-1420-400	62,306	65,000	65,000
SUB-TOTAL:		62,306	65,000	65,000
ELECTIONS				
Personal Services	A00-01-1450-100	0	0	0
Transp. Machines	A00-01-1450-410	0	0	0
SUB-TOTAL:		0	0	0
BUILDINGS				
Personal Services	A00-01-1620-100	8,213	6,500	6,700
Personal Services: Public Access	A00-01-1620-110	0	4,000	5,000
Equipment	A00-01-1620-200	4,963	3,000	3,000
Equipment: Public Access	A00-01-1620-210	1,867	2,500	2,500
Electrical	A00-01-1620-400	5,849	7,000	7,000
Contractual	A00-01-1620-405	0	7,000	7,500
Telephone	A00-01-1620-410	10,981	12,000	11,000
Heat	A00-01-1620-420	4,727	8,000	8,000
Copier	A00-01-1620-430	6,481	8,000	8,000
Rental of Buildings	A00-01-1620-440	23,200	23,200	30,388
Maintenance	A00-01-1620-450	527	2,000	2,000
Maint. & Support; Public Access	A00-01-1620-455	0	1,500	750
Ftn. Square Lights & Maint.	A00-01-1620-460	943	2,500	2,000
Vintage Lights - Wassaic	A00-01-1620-465	0	0	1,000
Parking Lot Rent	A00-01-1620-470	3,300	3,300	4,000
Supplies: Public Access	A00-01-1620-480	0	500	250
Mowing Expense	A00-01-1620-485	0	0	13,750
Snow Removal	A00-01-1620-490	21,528	12,500	12,500
SUB-TOTAL:		92,579	103,500	125,338

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
CENTRAL STOREROOM				
Supplies	A00-01-1660-400	17,529	18,000	18,000
SUB-TOTAL:		17,529	18,000	18,000
CENTRAL MAIL & PRINTING				
Postage	A00-01-1670-400	6,408	7,000	7,000
Legals	A00-01-1670-410	3,311	4,000	5,000
SUB-TOTAL:		9,719	11,000	12,000
SPECIAL ITEMS				
Comp. Plan Personal Service	A00-01-1900-100	3,273	5,000	0
Comp. Plan Attorney	A00-01-1900-400	30,000	30,000	0
Unallocated Insurance	A00-01-1900-410	48,672	51,000	51,700
Assoc. of Towns Dues	A00-01-1900-420	800	1,000	1,000
Contingencies	A00-01-1900-430	131,429	90,000	100,000
Landfill - Planning	A00-01-1900-440	20,110	65,000	40,000
Grant Administrator	A00-01-1900-450	4,400	10,000	15,000
OPRHP Sidewalk Debt Service	A00-01-1900-460	0	200,000	30,000
Flood	A00-01-1900-480	0	0	30,000
SUB-TOTAL:		238,684	452,000	267,700
POLICE & CONSTABLE				
Personal Services	A00-01-3120-100	4,600	5,000	4,000
Communications	A00-01-3120-410	280	750	500
Equipment	A00-01-3120-420	10	200	200
Training	A00-01-3120-430	0	1,000	1,000
SUB-TOTAL:		4,890	6,950	5,700
TRAFFIC CONTROL				
Stop Light	A00-02-3310-400	2,601	3,000	3,000
SUB-TOTAL:		2,601	3,000	3,000

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
CONTROL OF DOGS				
Personal Services	A00-02-3510-100	6,000	0	6,860
Equipment	A00-02-3510-200	0	125	125
Contractual Expense	A00-02-3510-400	0	6,228	0
Board Strays	A00-02-3510-410	308	1,000	500
Veterinarian Expenses	A00-02-3510-420	140	1,000	500
Mileage	A00-02-3510-430	1,961	2,000	2,000
Miscellaneous Supplies	A00-02-3510-440	162	200	200
SUB-TOTAL:		8,571	10,553	10,185
SAFETY INSPECTION				
Personal Services	A00-02-3620-100	72,317	59,930	63,655
Equipment	A00-02-3620-200	280	500	500
Supplies/Etc.	A00-02-3620-400	0	450	450
Mileage	A00-02-3620-410	1,709	2,500	2,800
Speed Limit Signs	A00-02-3620-420	480	0	0
Conferences	A00-02-3620-430	2,156	2,500	2,500
Dues/Memberships	A00-02-3620-440	547	750	650
Telephone/Radio Charges	A00-02-3620-450	170	250	250
Reference Books	A00-02-3620-460	95	500	750
Capital Improvement	A00-02-3620-490	0	10,000	0
SUB-TOTAL:		77,754	77,380	71,555
CIVIL DEFENSE				
Equipment	A00-02-3640-200	0	500	0
SUB-TOTAL:		0	500	0
REGISTRAR				
Contractual Expense	A00-03-4020-400	704	1,000	1,000
Books	A00-03-4020-401	1,994	2,000	0
SUB-TOTAL:		2,698	3,000	1,000

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
SUPERINTENDENT OF HIGHWAYS				
Personal Services	A00-04-5010-100	58,159	60,480	63,699
Conferences	A00-04-5010-400	0	600	600
Supplies	A00-04-5010-410	465	500	500
Mileage	A00-04-5010-420	233	300	300
SUB-TOTAL:		58,857	61,880	65,099
GARAGE				
Computer/Software	A00-04-5132-200	375	400	400
Copier Maintenance	A00-04-5132-210	245	250	250
Electrical	A00-04-5132-400	2,414	4,000	4,000
Telephone	A00-04-5132-410	2,176	2,400	2,900
Heat	A00-04-5132-420	3,135	5,000	5,000
Maintenance	A00-04-5132-430	1,308	1,500	1,500
SUB-TOTAL:		9,653	13,550	14,050
COMMUNITY ACTION				
Community Action Agency	A00-05-6010-400	0	2,200	3,000
SUB-TOTAL:		0	2,200	3,000
VETERAN'S SERVICES				
VFW	A00-05-6510-400	500	1,300	500
American Legion	A00-05-6510-410	500	500	500
SUB-TOTAL:		1,000	1,800	1,000
PROGRAMS FOR THE AGING				
Senior Trips	A00-05-6772-410	7,400	8,200	8,200
Picnics	A00-05-6772-430	0	850	1,200
Supplies	A00-05-6772-440	0	0	300
Rental of Hall	A00-05-6772-450	0	0	1,800
SUB-TOTAL:		7,400	9,050	11,500

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
RECREATION				
GENERAL EXPENSES				
Park Maintenance	A00-06-7110-400	5,115	7,000	13,000
Mowing Expense	A00-06-7110-410	0	12,500	0
Ballpark Lights	A00-06-7110-430	4,563	6,000	6,000
SUB-TOTAL:		9,678	25,500	19,000
PLAYGROUND & REC CENTER				
Personal Services	A00-06-7140-100	13,781	39,000	18,260
Equipment	A00-06-7140-200	0	45,000	0
Capital Improvements	A00-06-7140-210	0	30,000	20,000
Supplies	A00-06-7140-390	0	3,825	2,300
Contractual Expense	A00-06-7140-400	0	250	0
Dance Supplies	A00-06-7140-430	190	0	0
Easter Egg Hunt	A00-06-7140-440	167	0	200
SUB-TOTAL:		14,138	118,075	40,760
SUMMER RECREATION PROGRAM				
Personal Services	A00-06-7145-100	0	31,000	30,260
Contractual Expense	A00-06-7145-400	10,000	10,000	0
Supplies	A00-06-7145-450	0	5,000	3,000
Trips	A00-06-7145-460	0	6,075	5,000
Transportation	A00-06-7145-470	0	5,000	0
SUB-TOTAL:		10,000	57,075	38,260
SPECIAL REC FACILITIES - DANCE				
Personal Services - Dance	A00-06-7150-100	20,524	0	6,000
Dance Supplies	A00-06-7150-400	154	5,200	600
Bus Transportation	A00-06-7150-420	3,713	0	0
Rental of Hall	A00-06-7150-450	0	1,200	0
SUB-TOTAL:		24,391	6,400	6,600

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
BALLTEAMS				
Soccer	A00-06-7210-400	0	500	500
Girl's Softball	A00-06-7210-410	900	500	250
Connie Mack Baseball	A00-06-7210-420	2,625	2,400	2,400
Senior League Baseball	A00-06-7210-430	600	400	400
Amenia Farm Team	A00-06-7210-440	2,273	2,750	3,000
Little League	A00-06-7210-450	900	300	1,000
SUB-TOTAL:		7,298	6,850	7,550
LIBRARY				
Amenia Free Library	A00-06-7410-400	42,000	42,000	45,000
SUB-TOTAL:		42,000	42,000	45,000
HISTORIAN				
Contractual Expense	A00-06-7510-400	45	800	800
SUB-TOTAL:		45	800	800
ZONING				
Personal Services	A00-07-8010-100	30,415	28,500	29,360
Equipment Maintenance	A00-07-8010-200	0	1,125	500
Conferences	A00-07-8010-400	965	2,000	1,000
Attorney	A00-07-8010-410	2,861	0	0
Secretary	A00-07-8010-420	651	1,200	1,200
Mileage	A00-07-8010-430	0	1,500	500
Supplies	A00-07-8010-450	125	300	300
SUB-TOTAL:		35,017	34,625	32,860

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
PLANNING & COASTAL				
Personal Services	A00-07-8020-100	4,743	2,500	2,500
Equipment Maintenance	A00-07-8020-200	0	1,000	500
Equipment	A00-07-8020-400	2,128	600	600
Conferences	A00-07-8020-410	562	2,500	2,500
Secretarial (ZBA)	A00-07-8020-411	549	800	800
Planning	A00-07-8020-440	37,921	45,000	45,000
Wastewater Engineer	A00-07-8020-450	6,074	20,000	30,000
Secretarial (Planning)	A00-07-8020-460	1,364	3,500	3,500
Supplies	A00-07-8020-480	1,196	300	300
Wastewater Graphic/Mapping	A00-07-8020-490	15	2,000	2,500
SUB-TOTAL:		54,552	78,200	88,200
REFUSE & GARBAGE				
Personal Services	A00-07-8160-100	16,007	17,680	18,200
Contractual Expense	A00-07-8160-400	48,023	50,000	60,000
SUB-TOTAL:		64,030	67,680	78,200
COMMUNITY BEAUTIFICATION				
Contractual Expense	A00-07-8510-400	1,489	1,500	1,500
SUB-TOTAL:		1,489	1,500	1,500
COMMUNITY DEVELOPMENT				
Contractual Expense	A00-07-8676-400	0	4,500	5,000
SUB-TOTAL:		0	4,500	5,000
CEMETARIES				
Contractual Expense	A00-07-8810-400	0	1,000	1,000
SUB-TOTAL:		0	1,000	1,000

2008 BUDGET FOR THE TOWN OF AMENIA
General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
UNDISTRIBUTED EMPLOYEE BENEFITS				
NYS Retirement	A00-08-9010-800	258	30,000	20,000
Social Security	A00-08-9030-800	35,864	42,000	42,000
Workers Comp	A00-08-9040-800	1,883	5,000	6,000
Medical Insurance	A00-08-9060-800	4,743	13,000	5,000
SUB-TOTAL:		42,748	90,000	73,000
DEBT SERVICE				
Capital Notes	A00-09-9740-600	30,000	0	30,000
Capital Notes - Interest	A00-09-9740-700	335	0	0
SUB-TOTAL:		30,335	0	30,000
INTERFUND TRANSFERS				
Capital	A00-09-9999-900	3,577	0	0
SUB-TOTAL:		3,577	0	0
Appropriation TOTALS:		1,236,317	1,763,458	1,552,900

2008 BUDGET FOR THE TOWN OF AMENIA

General Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Revenues</u>				
Taxes	A00-1001	516,707	320,743	647,460
Cell Tower - Parks & Rec	A00-2613	0	13,340	13,340
Interest Penalty	A00-1090	7,839	5,000	10,000
Sales Tax	A00-1120	213,444	210,000	205,000
Cable TV Franchise	A00-1170	36,102	34,000	42,000
Clerk Fees	A00-1255	2,214	2,200	2,200
Park & Rec. Fees	A00-2001	2,282	2,500	3,000
Summer Rec. Fees	A00-2002	0	32,475	15,000
Rec Subdivision Fees	A00-2030	0	45,000	30,000
Zoning Fees	A00-2110	3,000	5,000	3,000
Planning Board Fees	A00-2115	7,895	10,000	6,000
Garbage Removal	A00-2130	54,000	40,000	50,000
Interest/Earnings	A00-2401	28,738	20,000	20,000
Games of Chance Lic.	A00-2530	40	100	100
Bingo License	A00-2540	48	100	100
Dog License	A00-2544	1,652	1,500	1,500
Building Permits	A00-2555	42,945	75,000	80,000
Permits, Other	A00-2590	3,311	3,500	7,000
Fines/Forfeitures/Bail	A00-2610	26,740	20,000	20,000
Cell Tower	A00-2612	12,000	12,000	12,000
Miscellaneous Income	A00-2770	16,808	4,000	0
NYS Per Capita (AIM)	A00-3001	38,193	35,000	40,000
NYS Mortgage Tax	A00-3005	234,193	210,000	180,000
Special Grant Fund	A00-3089CD	6,375	0	0
Youth Programs - Dance Grant	A00-3820	1,115	1,000	4,200
Grants	A00-3889	0	60,000	50,000
OPRHP Grant - Sidewalk	A00-3890	0	100,000	80,000
STAR Program	A00-3089	1,325	1,000	1,000
FEMA Reimbursement	A00-4960	0	0	30,000
SUB-TOTAL:		1,256,966	1,263,458	1,552,900
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Revenue TOTALS:		1,256,966	1,263,458	1,552,900

2008 BUDGET FOR THE TOWN OF AMENIA

Highway Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
GENERAL REPAIRS				
Personal Services	DA0-04-5110-100	124,635	130,000	146,079
Contractual Expense	DA0-04-5110-400	96,664	100,000	100,000
CDBG	DA0-04-5110-410	-1,030	0	100,000
SUB-TOTAL:		220,269	230,000	346,079
IMPROVEMENTS				
CHIPS	DA0-04-5112-200	39,799	45,427	46,700
Salt Shed	DA0-04-5112-300	15,595	100,000	0
Capital Project	DA0-04-5112-410	0	50,000	0
Multi-Modal Project	DA0-04-5112-450	0	100,000	94,043
SUB-TOTAL:		55,394	295,427	140,743
BRIDGES				
Contractual Expense	DA0-04-5120-400	2,000	2,000	2,000
SUB-TOTAL:		2,000	2,000	2,000
MACHINERY				
Equipment Acquisition	DA0-04-5130-270	57,837	186,000	0
Contractual Expense	DA0-04-5130-400	43,398	50,000	50,000
SUB-TOTAL:		101,235	236,000	50,000
BRUSH & WEEDS				
Contractual Expense	DA0-04-5140-400	171	600	600
SUB-TOTAL:		171	600	600
SNOW REMOVAL				
Personal Services	DA0-04-5142-100	73,279	86,098	78,658
Contractual Expense	DA0-04-5142-400	39,943	40,000	40,000
SUB-TOTAL:		113,222	126,098	118,658

2008 BUDGET FOR THE TOWN OF AMENIA
Highway Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
EMERGENCY DISASTER				
Emergency Disaster	DA0-04-8760-400	0	0	260,000
SUB-TOTAL:		0	0	260,000
ACQUISITIONS				
Debt Service		0	0	35,000
SUB-TOTAL:		0	0	35,000
EMPLOYEE BENEFITS				
NYS Retirement	DA0-08-9010-800	0	35,000	35,000
Social Security	DA0-08-9030-800	15,141	16,510	16,510
Workers Comp	DA0-08-9040-800	16,320	17,323	18,000
Medical Insurance	DA0-08-9060-800	21,680	25,000	21,000
SUB-TOTAL:		53,141	93,833	90,510
Appropriation TOTALS:		545,432	983,958	1,043,590
Revenues				
Taxes	DA0-1001	527,334	693,401	379,690
Interest & Earnings	DA0-2401	8,902	5,000	4,000
Driveway Permits	DA0-2590	150	0	200
Miscellaneous Income	DA0-2770	4,522	3,000	3,000
CHIPS	DA0-3501	45,427	39,000	46,700
Salt	DA0-3505	0	43,556	0
Multi-Modal Grant	DA0-3510	0	100,000	100,000
CDBG Grant	DA0-3960	0	0	100,000
FEMA Reimbursement	DA0-4960	0	0	260,000
Revenue TOTALS:		586,335	883,957	893,590

2008 BUDGET FOR THE TOWN OF AMENIA

Amenia Water Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
Appropriations				
ADMINISTRATION				
Personal Services	SW0-07-8310-100	9,270	9,193	9,515
Contractual Expense	SW0-07-8310-400	2,721	9,000	9,000
Insurance	SW0-07-8310-500	6,576	7,000	7,000
SUB-TOTAL:		18,567	25,193	25,515
SOURCE OF SUPPLY				
Personal Services	SW0-07-8320-100	22,454	23,580	24,405
Equipment	SW0-07-8320-200	9,857	7,500	7,500
Contractual Expense	SW0-07-8320-400	30,803	30,000	25,000
SUB-TOTAL:		63,114	61,080	56,905
PURIFICATION				
Equipment	SW0-07-8330-200	1,244	1,000	1,200
Chemicals	SW0-07-8330-400	556	500	500
Laboratory	SW0-07-8330-410	7,505	5,000	4,000
SUB-TOTAL:		9,305	6,500	5,700
TRANSMISSION & DISTRIBUTION				
Equipment	SW0-07-8340-200	6,339	7,000	6,000
Contractual Expense	SW0-07-8340-400	42,528	26,500	26,800
SUB-TOTAL:		48,867	33,500	32,800
EMPLOYEE BENEFITS				
NYS Retirement	SW0-08-9010-800	0	2,000	2,000
Social Security	SW0-08-9030-800	2,388	3,000	3,000
Workers Comp	SW0-08-9040-800	3,000	1,000	1,000
SUB-TOTAL:		5,388	6,000	6,000

2008 BUDGET FOR THE TOWN OF AMENIA
Amenia Water Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
CAPITAL PROJECTS				
Capital Reserve Fund	SW0-09-9550-400	0	25,000	0
SUB-TOTAL:		0	25,000	0
WATER METER PROJECT				
Debt Service		0	0	25,000
SUB-TOTAL:		0	0	25,000
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Appropriation TOTALS:		145,241	157,273	151,920
Revenues				
AMENIA WATER DISTRICT				
Taxes	SW0-1001	40,383	37,273	57,175
Unmetered Sales	SW0-2142	87,477	88,000	88,000
Water Meter Grant	SW0-2150	0	0	5,245
Interest & Earnings	SW0-2401	4,252	2,000	1,500
Miscellaneous Income	SW0-2770	919	0	0
SUB-TOTAL:		133,031	127,273	151,920
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Revenue TOTALS:		133,031	127,273	151,920

2008 BUDGET FOR THE TOWN OF AMENIA

Amenia Lighting Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
STREET LIGHTING				
Contractual Expense	SL1-04-5182-400	17,700	16,000	17,500
SUB-TOTAL:		17,700	16,000	17,500
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Appropriation TOTALS:		17,700	16,000	17,500
<u>Revenues</u>				
Taxes	SL1-1001	16,000	16,000	17,500
Interest	SL1-2401	61	0	0
SUB-TOTAL:		16,061	16,000	17,500
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Revenue TOTALS:		16,061	16,000	17,500

2008 BUDGET FOR THE TOWN OF AMENIA
Wassaic Lighting Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
STREET LIGHTING				
Contractual Expense	SL2-04-5182-400	6,337	16,000	6,500
SUB-TOTAL:		6,337	16,000	6,500
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Appropriation TOTALS:		6,337	16,000	6,500
<u>Revenues</u>				
Taxes	SL2-1001	6,000	16,000	0
Interest	SL2-2401	32	0	0
SUB-TOTAL:		6,032	16,000	0
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Revenue TOTALS:		6,032	16,000	0

2008 BUDGET FOR THE TOWN OF AMENIA
Amenia Fire Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
AMENIA FIRE				
Amenia Fire	SF1-02-3410-400	109,000	121,100	159,700
SUB-TOTAL:		109,000	121,100	159,700
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Appropriation TOTALS:		109,000	121,100	159,700
<u>Revenues</u>				
AMENIA FIRE				
Amenia Fire	SF1-1001	109,000	121,100	159,700
SUB-TOTAL:		109,000	121,100	159,700
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Revenue TOTALS:		109,000	121,100	159,700

2008 BUDGET FOR THE TOWN OF AMENIA
Wassaic Fire Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
WASSAIC FIRE				
Wassaic Fire	SF2-02-3410-400	139,550	154,675	169,375
SUB-TOTAL:		139,550	154,675	169,375
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Appropriation TOTALS:		139,550	154,675	169,375
<u>Revenues</u>				
WASSAIC FIRE				
Wassaic Fire	SF2-1001	139,550	154,675	169,375
SUB-TOTAL:		139,550	154,675	169,375
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Revenue TOTALS:		139,550	154,675	169,375

2008 BUDGET FOR THE TOWN OF AMENIA
Old Amenia Landfill Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2006	Budget as Modified 2007	Adopted Budget 2008
<u>Appropriations</u>				
OLD AMENIA LANDFILL				
Old Amenia Landfill	H00-00-9999-990	0	0	1,320,000
SUB-TOTAL:		0	0	1,320,000
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Appropriation TOTALS:		0	0	1,320,000
<u>Revenues</u>				
Interest	H00-2401	0	0	20,000
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Revenue TOTALS:		0	0	20,000