

**Amenia Fire District No. 1**  
**Board of Fire Commissioners**  
P. O. Box 214  
Amenia, New York 12501

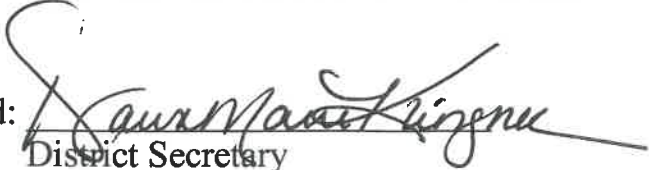
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**OCT 21 2020**  
Amenia Town Clerk

**2021 Adopted Budget**

	<b>2020 Adopted</b>	<b>2021 Adopted</b>
3410.1 Personal Services	\$ 4,120	\$ 5,120
9730.6 Bond Item #1	\$23,246.73	\$23,246.73
9730.6 Bond Item #2	\$ 0	\$186,788.09
9960.0 Major equipment reserve fund	\$285,000	\$145,000
9040.8 Insurance	\$30,000	\$30,000
3410.4 Equipment replacement	\$89,025	\$108,129
3410.4 Gas and Oil	\$ 6,660	\$ 4,500
3410.4 Repairs	\$10,000	\$ 13,000
3410.4 Rent	\$41,000	\$ 50,000
3410.4 Physicals	\$ 6,000	\$ 7,000
3410.4 Communication Repair & Purchase (Red Alert)	\$ 35,500	\$ 24,540
3410.4 Computer Maintenance	\$ 2,000	\$ 2,000
3410.4 Training/Safety	\$ 15,000	\$ 21,000
3410.4 Miscellaneous	\$ 2,000	\$ 2,500
3410.4 Special Services	\$ 13,000	\$ 13,000
3410.4 Outside Audit	\$ 8,000	\$ 8,000
3410.4 Hose, Ladder & Pump tests	\$ 5,500	\$ 5,500
3410.4 Compressor Maintenance Air	\$ 2,500	\$ 2,500
3410.0 FE Maintenance	\$ 1,500	\$ 1,000
3410.4 SCBA Maintenance	\$ 3,000	\$ 3,000
3410.4 Hydro test 2023	\$ 0	\$ 0
9960.0 SCBA Replacement	\$30,500	\$ 30,500
9960.0 Hose Replacement	\$ 4,500	\$ 4,500
9960.0 Gear Replacement	\$ 0	\$ 0
9960.0 Radio Replacement	\$ 4,200	\$ 4,200
9960.0 FE Replacement	\$ 500	\$ 500
1900.4 Contingency Line	\$26,255	<u>\$ 20,000</u>
<b>Total</b>	<b>\$625,706.73</b>	<b>\$715,523.82</b>

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2021 Adopted Budget of the Amenia Fire District #1 on this 20<sup>th</sup> day of October 2020.

Signed:

  
District Secretary