

Amenia Fire District No. 1
Board of Fire Commissioners
P. O. Box 214
Amenia, New York 12501

Amenia Town Clerk
OCT 17 REC'D
RECEIVED

2020 Adopted Budget

	2019 Adopted	2020 Adopted
3410.1 Personal Services	\$ 4,120	\$ 4,120
9730.6 Bond Item	\$23,246.73	\$23,246.73
9960.0 Major equipment reserve fund	\$145,000	\$285,000
9040.8 Insurance	\$27,000	\$30,000
3410.4 Equipment replacement	\$55,000	\$89,025
3410.4 Gas and Oil	\$ 4,500	\$ 6,660
3410.4 Repairs	\$10,000	\$10,000
3410.4 Rent	\$41,000	\$41,000
3410.4 Physicals	\$ 6,000	\$ 6,000
3410.4 Communication Repair & Purchase (Red Alert)	\$ 35,500	\$12,200
3410.4 Computer Maintenance	\$ 0	\$ 2,000
3410.4 Training/Safety	\$ 15,000	\$15,000
3410.4 Miscellaneous	\$ 2,000	\$ 2,000
3410.4 Special Services	\$ 13,000	\$13,000
3410.4 Outside Audit	\$ 0	\$ 8,000
3410.4 Hose, Ladder & Pump tests	\$ 5,500	\$ 5,500
3410.4 Compressor Maintenance Air	\$ 2,500	\$ 2,500
3410.0 FE Maintenance	\$ 1,200	\$ 1,500
3410.4 SCBA Maintenance	\$ 3,000	\$ 3,000
3410.4 Hydro test 2023	\$ 0	\$ 0
3410.4 SCBA Replacement	\$ 12,000	\$30,500
3410.4 Hose Replacement	\$ 4,500	\$ 4,500
3410.4 Gear Replacement	\$ 12,500	\$ 0
3410.4 Radio Replacement	\$ 4,200	\$ 4,200
3410.4 FE Replacement	\$ 500	\$ 500
1900.4 Contingency Line	\$21,000	\$26,255
3410.4 Cancer coverage	\$4,500	\$ 0
Total	\$452,766.73	\$625,706.73

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2020 Adopted Budget of the Amenia Fire District #1 on this 15th day of October 2019.

Signed:


District Secretary