

AMENIA BOARD OF FIRE COMMISSIONERS
P. O. Box 214
Amenia, New York 12501

Amenia Town Clerk

OCT 30 2018

RECEIVED

2019 Adopted Budget

		2018 Adopted	2019 Proposed
3410.1	Personal service	\$ 4,000.00	\$ 4,120.00
9730.6	bond	\$ 25,000.00	\$ 23,246.73
9960	major equipment	\$ 45,000.00	\$ 145,000.00
9040.8	insurance	\$ 30,000.00	\$ 27,000.00
3410.4	Equipmentment repl	\$ 31,000.00	\$ 55,000.00
3410.4	gas & oil	\$ 4,500.00	\$ 4,500.00
3410.4	repair	\$ 10,000.00	\$ 10,000.00
3410.4	rent	\$ 41,000.00	\$ 41,000.00
3410.4	physicals	\$ 6,000.00	\$ 6,000.00
3410.4	communications	\$ 8,200.00	\$ 35,500.00
3410.4	training/saftey	\$ 8,600.00	\$ 15,000.00
3410.4	misc	\$ 2,000.00	\$ 2,000.00
3410.4	special services	\$ 13,000.00	\$ 13,000.00
3410.4	hose, ladder	\$ 5,000.00	\$ 5,500.00
3410.4	compressor	\$ 3,500.00	\$ 2,500.00
3410.4	fe maint	\$ 500.00	\$ 1,200.00
3410.4	scba	\$ 3,000.00	\$ 3,000.00
3410.4	hydro-2023	\$ 3,000.00	\$ -
3410.4	scba replacement	\$ 12,000.00	\$ 12,000.00
3410.4	hose replacement	\$ 4,500.00	\$ 4,500.00
3410.4	gear repl	\$ 12,500.00	\$ 12,500.00
3410.4	radio	\$ 4,200.00	\$ 4,200.00
3410.4	re repl	\$ 500.00	\$ 500.00
3410.4	Contingency Line		\$ 21,000.00
3410.4	cancer	\$ -	\$ 4,500.00
		\$ 277,000.00	\$ 452,766.73

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2019 Proposed Budget of the Amenia Fire District #1 on this 29th day of October, 2018.

Dated:

Signed:

10/29/2018
Dawn Marie Klingner
District Secretary