

AMENIA BOARD OF FIRE COMMISSIONERS
P. O. Box 214
Amenia, New York 12501

Amenia Town Clerk

NOV 01 2017

2018 Adopted Budget

RECEIVED

	2017 Adopted	2018 Adopted
3410.1 Personal Services	\$ 4,000	\$ 4,000
9730.6 Bond Item	\$25,000	\$25,000
9960.0 Major equipment reserve fund	\$45,000	\$45,000
3410.4 Equipment replacement	\$31,000	\$31,000
3410.4 Insurance	\$35,000	\$30,000
3410.4 Gas and Oil	\$ 4,500	\$ 4,500
3410.4 Repairs	\$10,000	\$10,000
3410.4 Rent	\$41,000	\$41,000
3410.4 Physicals	\$ 3,600	\$ 6,000
3410.4 Communication Repair & Purchase (Red Alert)	\$ 5,000	\$ 8,200
3410.4 Training/Safety	\$ 7,900	\$ 8,600
3410.4 Miscellaneous	\$ 2,000	\$ 2,000
3410.4 Special Services	\$ 13,000	\$13,000
3410.4 Hose, Ladder & Pump tests	\$ 5,000	\$ 5,000
3410.4 Compressor Maintenance Air	\$ 3,500	\$ 3,500
3410.0 FE Maintenance	-	\$ 500
3410.4 SCBA Maintenance	\$ 3,000	\$ 3,000
3410.4 Hydro test 2018	\$ 0	\$ 3,000
Bottle Replacement	\$ 12,000	\$12,000
Hose Replacement	\$ 4,500	\$ 4,500
Gear Replacement	\$ 12,500	\$12,500
Radio Replacement	\$ 4,200	\$ 4,200
FE Replacement	\$ 1,000	\$ 500
Total	\$272,700	\$277,000

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2018 Adopted Budget of the Amenia Fire District #1 on this 17th day of October, 2017.

Signed:


District Secretary

Dated: 10/17/2017