

AMENIA BOARD OF FIRE COMMISSIONERS
P. O. Box 214
Amenia, New York 12501

2016 Adopted Budget

	2015 Adopted	2016 Adopted
3410.1 Personal Services	\$ 2,000	\$ 2,000
3410.4 Ambulance- Repair Fund & Insurance	\$ 5,500	\$ 0
9730.6 Bond Item	\$ 25,000	\$25,000
9960.0 Major equipment reserve fund	\$40,000	\$45,000
3410.4 Equipment replacement	\$34,330	\$31,000
3410.4 Insurance	\$35,000	\$35,000
3410.4 Gas and Oil	\$ 4,500	\$ 4,500
3410.4 Repairs	\$10,000	\$10,000
3410.4 Rent	\$35,000	\$41,000
3410.4 Physicals	\$ 3,600	\$ 3,600
3410.4 Communication Repair & Purchase (Red Alert)	\$ 10,440	\$ 9,000
3410.4 Training/Safety	\$ 3,200	\$ 3,900
3410.4 Miscellaneous	\$ 2,000	\$ 2,000
3410.4 Special Services	\$ 14,000	\$14,000
3410.4 Hose , Ladder & Pump tests	\$ 5,000	\$ 5,000
3410.4 Compressor Maintenance Air	\$ 3,500	\$ 3,500
3410.4 SCBA Maintenance	\$ 3,000	\$ 3,000
3410.4 Hydro test 2018	\$ 0	\$ 0
Bottle Replacement	\$ 0	\$12,000
Hose Replacement	\$ 0	\$ 4,500
Gear Replacement	\$ 0	\$12,500
Radio Replacement	\$ 0	\$ 3,500
FE Inspect/Maint.	\$ 0	\$ 1,000
Total	\$236,070	\$271,000

14.796 % increase