

*Amenia Town Clerk*

NOV 07 2016

RECEIVED

WASSAIC FIRE DISTRICT  
FINAL BUDGET  
FOR THE YEAR 2017

	<u>2016 Budget</u>	<u>2017 Budget</u>
A3410.1 Personal Services	\$15,000.00	\$11,000.00
A3410.10 Annual Audit	\$4,000.00	\$3,500.00
A3410.11 Grant Writer	\$3,500.00	\$3,500.00
A3410.12 Legal Fees	\$3,500.00	\$3,500.00
A3410.2 Equipment Capital Outlay	\$15,000.00	\$15,000.00
A3410.211 Red Alert Support	\$2,500.00	\$2,800.00
A3410.212 Red Alert Software	\$0.00	\$0.00
A3410.214 SCBA Usage	\$0.00	\$0.00
A3410.215 Ambulance Lease Service	\$500,000.00	\$0.00
A3410.216 Truck Purchase	\$0.00	\$0.00
A3410.22 Turn Out Gear	\$15,000.00	\$17,500.00
A3410.41 Office Supplies	\$1,500.00	\$1,500.00
A3410.410 Gasoline and Oil	\$7,000.00	\$6,000.00
A3410.411 EMS Supplies	\$5,000.00	\$2,500.00
A3410.4140 Ins-Motor Vech bond, umbr	\$11,000.00	\$11,500.00
A3410.4141 Accident Policy	\$1,500.00	\$1,800.00
A3410.415 Chief/District Officers Exp	\$1,000.00	\$1,000.00
A3410.417 Fire Prevention	\$750.00	\$750.00
A3410.418 Installation Dinner	\$4,000.00	\$5,500.00
A3410.42 Postage	\$300.00	\$300.00
A3410.43 Conventions	\$500.00	\$500.00
A3410.44 Fire Training	\$2,500.00	\$2,500.00
A3410.45 Association Dues	\$1,300.00	\$1,300.00
A3410.46 Publication of Notice	\$600.00	\$600.00
A3410.47 Rent (11,250.00 quarterly)	\$45,000.00	\$45,000.00
A3410.48 Physicals and Drug tests	\$10,000.00	\$17,000.00
A3410.49 Repairs	\$15,000.00	\$5,600.00
A3410.491 Hose Test	\$2,800.00	\$2,500.00
A3410.492 Compressed Air/oxygen	\$2,500.00	\$2,000.00
A3410.493 SCBA Upgrade	\$0.00	\$0.00
A3410.495 Grant Usage	\$0.00	\$0.00
A3410.496 Tower Lease	\$600.00	\$600.00
A3410.497 Sm Engines and Saws		\$500.00
A3410.498 Apparatus Pump/Chassis Service/Inspections		\$5,000.00
A3410.499 Hydraulic Rescue Tool Service		\$1,000.00
A3410.50 SCBA Bottle Replacement		\$4,000.00
A3410.51 SCBA Flow Test Battery Replacemt		\$1,600.00
A3410.9 Contingency Fund	\$3,000.00	\$53,000.00
A9025.8 Losap	\$37,000.00	\$37,000.00
A9025.81 Losap fees	\$3,000.00	\$3,200.00
A9040.8 Workmans Comp Ins	\$18,000.00	\$18,000.00
A9720.0 Stat Install Bond -Truck Pmt	\$44,500.00	\$44,500.00
A9720.1 Stat Install Bond -Ambulance	\$18,400.00	\$18,400.00

A9721.0 Tax Anticipation Note	\$0.00	\$0.00
A9720.6 Debt Principal	\$0.00	\$0.00
A9950.9 Transfer Year End to Reserve	\$0.00	\$0.00
A9960.0 Transfer to Reserves-Apparatus	\$9,000.00	\$4,000.00
A9960.1 Transfer to Reserves-building	\$4,000.00	\$2,800.00
Totals	\$808,250.00	\$358,250.00

FINAL BUDGET OF THE WASSAIC FIRE DISTRICT FOR THE YEAR 2017 AS APPROVED BY  
THE BOARD OF COMMISSIONERS ON NOVEMBER 2, 2016.

# Wassaic Fire District

P.O. Box 176

Wassaic, New York 12592

(845) 373-7028

November 3, 2016

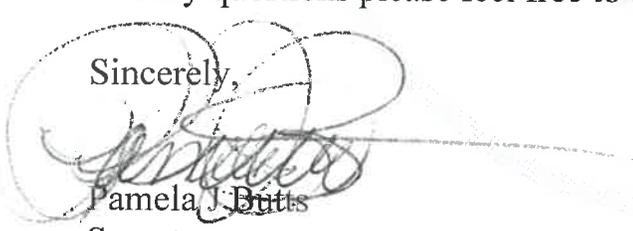
Town of Amenia  
Dawn M Klingner, Town Clerk  
4988 Route 22  
Amenia, New York 12501

Dawn,

Attached please find the finalized budget for the Wassaic Fire District as approved by the Board at a Special Meeting held last night, November 2, at the Wassaic Firehouse.

Any questions please feel free to contact me.

Sincerely,



Pamela J. Butts

Secretary

Wassaic Fire District