

Town of Amenia  
2017  
ADOPTED BUDGET

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2017 Adopted Budget of the Town of Amenia on this 17<sup>th</sup> day of November 2016.

Signed:   
Amenia Town Clerk

Date: 11/17/2016

**Town of Amenia**

**ADOPTED BUDGET**

**2017 Schedule of Salaries of Elected Town Officers**

**(Article 8 of the Town Law)**

**OFFICER**

Supervisor	\$23,540.31
Councilman (4) Each	\$ 5,872.72
Town Justice (2) Each	\$17,579.27
Town Clerk	\$29,555.36
Superintendent of Highways	\$59,365.84
Sole Assessor	\$29,983.80

## TOWN OF AMENIA - 2017 Summary Budget Report

### Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
<b>Revenues</b>						
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$6,500.00	\$8,000.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$198,601.00	\$198,601.00	\$198,601.00	\$198,601.00
1.001170.01.000.00	1170 - Franchise Fees		\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,200.00	\$2,700.00	\$2,700.00	\$2,700.00
1.002001.01.000.00	2001 - Sports Fees		\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$1,000.00	\$350.00	\$350.00	\$350.00
1.002115.01.000.00	2115 - Planning Board Fees		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002545.01.000.00	2545 - Licenses-Other		\$1,500.00	\$0.00	\$0.00	\$0.00
1.002555.01.000.00	2555 - Building Permits		\$62,000.00	\$80,000.00	\$200,000.00	\$200,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$0.00	\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$23,400.00	\$26,200.00	\$26,200.00	\$26,200.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,309.00	\$37,309.00	\$37,309.00	\$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$60,000.00	\$80,000.00	\$80,000.00	\$80,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$0.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$525,160.00</b>	<b>\$566,410.00</b>	<b>\$686,410.00</b>	<b>\$686,410.00</b>
<b>Town Board</b>						
1.010101.01.000.00	1010.1 - Town Board PS		\$23,258.28	\$23,258.28	\$23,490.86	\$23,490.86
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$24,258.28</b>	<b>\$24,258.28</b>	<b>\$24,490.86</b>	<b>\$24,490.86</b>
<b>Town Justice</b>						
1.011101.01.000.00	1110.1 - Justices PS		\$67,669.70	\$67,699.70	\$68,376.70	\$68,346.39
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$2,000.00	\$2,000.00	\$2,000.00

## TOWN OF AMENIA - 2017 Summary Budget Report

1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	\$1,087.00	\$1,337.00	\$1,337.00	\$1,337.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$5,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SUB-TOTAL			<b>\$78,756.70</b>	<b>\$80,336.70</b>	<b>\$81,013.70</b>	<b>\$80,983.39</b>
<b>Town Supervisor</b>						
1.012201.01.000.00	1220.1 - Supervisor PS		\$77,149.16	\$75,000.00	\$75,750.00	\$75,750.00
1.012202.01.000.00	1220.2 - Supervisor EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$78,349.16</b>	<b>\$76,200.00</b>	<b>\$76,750.00</b>	<b>\$76,750.00</b>
<b>Finance</b>						
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$5,000.00	\$5,000.00	\$5,050.00	\$5,050.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
SUB-TOTAL			<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>
<b>Tax Collector</b>						
1.013301.01.000.00	1330.1 - Tax Collector PS		\$4,681.35	\$4,681.35	\$4,728.16	\$4,728.16
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	\$1,730.00	\$1,815.00	\$1,815.00	\$1,815.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$6,861.35</b>	<b>\$6,946.35</b>	<b>\$6,993.16</b>	<b>\$6,993.16</b>
<b>Town Assessor</b>						
1.013551.01.000.00	1355.1 - Assessor's P/S		\$46,705.77	\$46,709.58	\$47,176.68	\$47,176.68
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$900.00	\$200.00	\$200.00	\$200.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$1,000.00	\$800.00	\$800.00	\$800.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	\$6,500.00	\$5,000.00	\$7,000.00	\$7,000.00
1.013554.01.129.00	1355.4 - Assessor's CE	DATA COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$64,930.77</b>	<b>\$62,534.58</b>	<b>\$65,001.68</b>	<b>\$65,001.68</b>
<b>Town Clerk</b>						
1.014101.01.000.00	1410.1 - Town Clerk PS		\$57,478.33	\$57,478.33	\$58,053.11	\$58,053.11
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,440.00	\$1,510.00	\$1,510.00	\$1,510.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$250.00	\$250.00	\$250.00	\$250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			<b>\$72,668.33</b>	<b>\$72,738.33</b>	<b>\$73,313.11</b>	<b>\$73,313.11</b>
<b>Town Attorney</b>						
1.014204.01.000.00	1420.4 - Attorney CE		\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00

## TOWN OF AMENIA - 2017 Summary Budget Report

1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	\$20,000.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$83,000.00</b>	<b>\$63,000.00</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>
<b>Engineering</b>						
1.014404.01.000.00	1440.4 - Engineering CE		\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00
SUB-TOTAL			<b>\$45,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>Ethics</b>						
1.014704.01.000.00	1470.4 - Ethics Board CE		\$350.00	\$2,850.00	\$200.00	\$200.00
SUB-TOTAL			<b>\$350.00</b>	<b>\$2,850.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>Buildings-Town Hall</b>						
1.016201.01.000.00	1620.1 - Buildings PS		\$16,228.68	\$26,500.00	\$26,500.00	\$26,500.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$6,012.01	\$6,200.00	\$6,200.00	\$6,200.00
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$710.00	\$2,575.00	\$2,575.00	\$2,575.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$17,000.00	\$0.00	\$0.00	\$0.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	\$250.00	\$250.00	\$250.00	\$250.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$159,210.69</b>	<b>\$149,535.00</b>	<b>\$149,535.00</b>	<b>\$149,535.00</b>
<b>Central Storeroom</b>						
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00
SUB-TOTAL			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>Central Printing and Mailing</b>						
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			<b>\$9,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<b>Central Data Processing</b>						
1.01680.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SUB-TOTAL			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Special Items</b>						
1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$15,000.00	\$15,000.00	\$10,000.00	\$12,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$52,733.98	\$49,233.00	\$49,233.00	\$49,233.00

## TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL			<b>\$128,833.98</b>	<b>\$125,333.00</b>	<b>\$120,333.00</b>	<b>\$122,333.00</b>
<b>Public Safety-Police</b>						
1.031201.01.000.00	3120.1 - Police & Constable PS		\$9,090.00	\$9,500.00	\$9,595.00	\$9,595.00
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	\$500.00	\$500.00	\$250.00	\$250.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,300.00	\$3,700.00	\$3,700.00	\$3,700.00
SUB-TOTAL			<b>\$15,890.00</b>	<b>\$16,700.00</b>	<b>\$16,545.00</b>	<b>\$16,545.00</b>
<b>Public Safety-Dog Control</b>						
1.035101.01.000.00	3510.1 - Dog Control PS		\$9,597.00	\$9,597.00	\$9,597.00	\$9,597.00
1.035102.01.000.00	3510.2 - Dog Control EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.000.00	3510.4 - Dog Control CE		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL			<b>\$10,497.00</b>	<b>\$10,497.00</b>	<b>\$10,497.00</b>	<b>\$10,497.00</b>
<b>Public Safety-Safety Inspections</b>						
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$52,685.68	\$69,305.60	\$68,849.12	\$68,838.72
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$1,590.00	\$2,175.00	\$2,175.00	\$2,175.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$527.50	\$850.00	\$850.00	\$850.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$250.00	\$150.00	\$150.00	\$150.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
1.036204.01.125.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$58,053.18</b>	<b>\$75,980.60</b>	<b>\$75,524.12</b>	<b>\$75,513.72</b>
<b>Registrar of Vital Statistics</b>						
1.040204.01.000.00	4020.4 - Regis. of Vital Stats CE		\$1,500.00	\$1,500.00	\$1,500.00	\$1,700.00
SUB-TOTAL			<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,700.00</b>
<b>Ambulance</b>						
1.045404.01.000.00	4540.0 - Ambulance		\$0.00	\$310,000.00	\$310,000.00	\$310,000.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>
<b>Highway - Administration</b>						
1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$71,193.78	\$71,195.66	\$71,907.62	\$71,783.44
1.050104.01.074	5010.4 - Supt. Of Highway CE	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			<b>\$71,693.78</b>	<b>\$71,695.66</b>	<b>\$72,407.62</b>	<b>\$72,283.44</b>
<b>Highway - Garage</b>						
1.051322.01.000.00	5132.2 - Garage - Computer/Software		\$300.00	\$400.00	\$400.00	\$400.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,200.00	\$2,400.00	\$2,400.00	\$2,400.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$600.00	\$600.00	\$600.00	\$600.00

## TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL			\$16,700.00	\$17,000.00	\$17,000.00	\$17,000.00
<b>Public Transportation</b>						
1.056304.01.000.00	5630.4 - Bus Transportation		\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			<b>\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>Economic Assistance</b>						
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$5,728.59	\$6,015.02	\$6,015.02	\$6,015.02
SUB-TOTAL			<b>\$5,728.59</b>	<b>\$6,015.02</b>	<b>\$6,015.02</b>	<b>\$6,015.02</b>
<b>Community Action</b>						
1.063102.01.000.00	6310.2 - Kitchen		\$0.00	\$21,000.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Veterans Service</b>						
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>Programs for the Aging</b>						
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>
<b>Parks and Recreation</b>						
1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		\$12,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$4,500.00	\$5,300.00	\$5,300.00	\$5,300.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$18,000.00	\$18,000.00	\$18,216.00	\$18,180.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$400.00	\$400.00	\$200.00	\$200.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$25,000.00	\$27,000.00	\$27,000.00	\$27,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$300.00	\$300.00	\$300.00	\$300.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	\$0.00	\$0.00	\$300.00	\$300.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$1,760.00	\$2,050.00	\$2,050.00	\$2,050.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$4,400.00	\$4,400.00	\$4,400.00	\$4,000.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
1.073104.01.022.00	7310.4 - Youth Programs CE	YOUTH BASKETBALL	\$800.00	\$1,780.00	\$1,780.00	\$1,780.00
SUB-TOTAL			<b>\$89,390.00</b>	<b>\$90,460.00</b>	<b>\$90,776.00</b>	<b>\$90,340.00</b>
<b>Historian</b>						
1.075104.01.000.00	7510.4 - Historian CE		\$300.00	\$300.00	\$300.00	\$300.00
SUB-TOTAL			<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>Celebrations</b>						
1.075504.01.000.00	7550.4 - Celebrations		\$0.00	\$0.00	\$0.00	\$0.00

## TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
<b>Zoning</b>						
1.080101.01.000.00	8010.1 - Zoning PS		\$8,823.36	\$8,824.40	\$8,912.64	\$8,912.64
1.080104.01.074.00	8010.4 - Zoning CE	SUPPLIES	\$350.00	\$0.00	\$0.00	\$0.00
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	\$600.00	\$600.00	\$400.00	\$400.00
SUB-TOTAL			<b>\$9,773.36</b>	<b>\$9,424.40</b>	<b>\$9,312.64</b>	<b>\$9,312.64</b>
<b>Planning</b>						
1.080201.01.000.00	8020.1 - Planning PS		\$20,340.56	\$21,882.85	\$21,908.86	\$21,908.86
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	\$1,500.00	\$1,200.00	\$900.00	\$900.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$51,930.56</b>	<b>\$43,082.85</b>	<b>\$52,808.86</b>	<b>\$52,808.86</b>
<b>Community Beautification</b>						
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$2,600.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL			<b>\$2,600.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>Cemeteries</b>						
1.088104.01.000.00	8810.4 - Cemeteries CE		\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Employee Benefits</b>						
1.090108.01.000.00	9010.8 - State Retirement		\$41,152.16	\$41,152.16	\$45,696.03	\$45,696.03
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$37,810.68	\$41,626.42	\$41,626.42	\$42,202.05
1.090408.01.000.00	9040.8 - Workers Comp		\$888.42	\$1,593.80	\$1,593.80	\$1,593.80
1.090508.01.000.00	9050.8 - Unemployment Insurance		\$0.00	\$0.00	\$0.00	\$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$9,721.76	\$16,203.66	\$16,203.66	\$16,203.66
1.090608.01.033.00	9060.8 - Medical Insurance (Deductibles)		\$3,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SUB-TOTAL			<b>\$92,573.02</b>	<b>\$108,576.04</b>	<b>\$113,119.91</b>	<b>\$113,695.54</b>
<b>Debt Service</b>						
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - OAL	\$76,536.37	\$70,064.49	\$60,000.00	\$60,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES - OAL	\$10,064.49	\$9,887.49	\$19,951.98	\$19,951.98
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Heating System	\$0.00	\$13,032.03	\$13,032.03	\$13,032.03
1.097306.01.700.00	9730.6- Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$23,300.00	\$23,300.00
SUB-TOTAL			<b>\$86,600.86</b>	<b>\$92,984.01</b>	<b>\$116,284.01</b>	<b>\$116,284.01</b>
<hr/>						
<b>Appropriation :</b>			\$1,318,349.61	\$1,629,847.82	\$1,632,670.69	\$1,634,845.43
<b>Revenue:</b>			-\$525,160.00	-\$566,410.00	-\$686,410.00	-\$686,410.00
<b>Amount to be raised:</b>			793,189.61	1,063,437.82	946,260.69	948,435.43
<b>Fund Balance</b>			(85,000.00)	(200,000.00)	(200,000.00)	(200,000.00)
<b>tax levy</b>			<b>708,189.61</b>	<b>863,437.82</b>	<b>746,260.69</b>	<b>748,435.43</b>

## TOWN OF AMENIA - 2017 Summary Budget Report

### Fund (Highway-DA)

General Ledger No.	General Ledger Name	Object of Expenditures	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
<b>Revenues</b>						
1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$300.00	\$300.00	\$300.00	\$300.00
1.002591.03.000.00	2591 - Permits - Driveways		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$73,763.66	\$90,590.09	\$90,590.09	\$90,590.09
1.003505.03.000.00	3505 - Salt Shed Grant		\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$74,063.66</b>	<b>\$90,890.09</b>	<b>\$90,890.09</b>	<b>\$90,890.09</b>
<b>Supt of Highway</b>						
1.050104.03.149.00	5010.4 - Supt of Highway CE	DRUG & ALCOHOL TESTING	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>General Repairs</b>						
1.051101.03.000.00	5110.1 - General Repairs PS		\$232,356.80	\$235,842.15	\$234,680.36	\$234,680.36
1.051104.03.000.00	5110.4 - General Repairs CE		\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
SUB-TOTAL			<b>\$342,356.80</b>	<b>\$345,842.15</b>	<b>\$344,680.36</b>	<b>\$344,680.36</b>
<b>Permanent Improvements-CHIPS</b>						
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$73,763.66	\$90,590.09	\$90,590.09	\$90,590.09
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SUB-TOTAL			<b>\$133,763.66</b>	<b>\$150,590.09</b>	<b>\$150,590.09</b>	<b>\$150,590.09</b>
<b>Bridges</b>						
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>Machinery</b>						
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SUB-TOTAL			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>
<b>Snow Removal</b>						
1.051421.03.000.00	5142.1 - Snow Removal PS		\$25,128.00	\$25,504.92	\$25,379.28	\$25,379.28
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SUB-TOTAL			<b>\$95,128.00</b>	<b>\$95,504.92</b>	<b>\$95,379.28</b>	<b>\$95,379.28</b>
<b>Employee Benefits</b>						
1.090108.03.000.00	9010.8 - State Retirement		\$42,831.34	\$42,831.34	\$38,186.57	\$38,186.57
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$19,697.59	\$17,592.15	\$18,829.28	\$19,894.56
1.090408.03.000.00	9040.8 - Workers Comp		\$8,403.90	\$8,534.20	\$8,534.20	\$8,534.20
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$43,018.82	\$48,800.95	\$47,800.83	\$47,800.95
1.090608.03.033.00	9060.8 - Medical Insurance (Deductible)		\$12,000.00	\$15,000.00	\$15,000.00	\$15,000.00

## TOWN OF AMENIA - 2017 Summary Budget Report

SUB-TOTAL	\$125,951.65	\$132,758.64	\$128,350.88	\$129,416.28
-----------	--------------	--------------	--------------	--------------

**Debt Service**

1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Inter-fund Transfers**

1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	<b>\$779,200.11</b>	<b>\$806,695.80</b>	<b>\$801,600.61</b>	<b>\$802,666.01</b>
<b>Appropriation :</b>	\$779,200.11	\$806,695.80	\$801,600.61	\$802,666.01
<b>Revenue:</b>	(74,063.66)	(90,890.09)	(90,890.09)	(90,890.09)
<b>Amount to be raised:</b>	\$705,136.45	\$715,805.71	\$710,710.52	\$711,775.92
<b>Fund Balance</b>	(\$5,000.00)	(\$10,000.00)	(\$10,000.00)	(\$15,000.00)
<b>Tax Levy</b>	\$700,136.45	\$705,805.71	\$700,710.52	\$696,775.92

**Fund (AMENIA LIGHTING - SL1)**

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$17,000.00	\$17,000.00	\$18,000.00	\$18,000.00
			<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
<b>Appropriation :</b>			\$17,000.00	\$17,000.00	\$18,000.00	\$18,000.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance</b>			\$1,900.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			<b>\$15,100.00</b>	<b>\$17,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Fund (WASSAIC LIGHTING - SL2)**

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
1.051824.05.074.00	5182.4 - Street Lighting CE		\$0.00	\$0.00	\$0.00	\$0.00
			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>Appropriation :</b>			\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance</b>			\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			<b>\$4,000.00</b>	<b>\$6,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

## TOWN OF AMENIA - 2017 Summary Budget Report

**Fund (Water)**

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
<b>Revenues</b>						
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$62,100.00</b>	<b>\$62,100.00</b>	<b>\$62,100.00</b>	<b>\$62,100.00</b>
<b>Water-Administrator</b>						
1.083101.06.000.00	8310.1 - Administration PS		\$7,853.70	\$7,853.70	\$7,853.70	\$7,853.70
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,841.00	\$3,969.00	\$3,969.00	\$3,969.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$14,694.70</b>	<b>\$14,822.70</b>	<b>\$14,822.70</b>	<b>\$14,822.70</b>
<b>Water-Source of supply, power and pumping</b>						
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SUB-TOTAL			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>Water-Purification</b>						
1.083302.06.000.00	8330.2 - Purification EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$1,800.00	\$1,600.00	\$1,600.00	\$1,600.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL			<b>\$5,800.00</b>	<b>\$5,100.00</b>	<b>\$5,100.00</b>	<b>\$5,100.00</b>
<b>Water-Transmission and Distribution</b>						
1.083401.06.000.00	8340.1 - Transmission/Distribution PS		\$0.00	\$0.00	\$0.00	\$2,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$35,000.00	\$34,000.00	\$34,000.00	\$33,000.00
SUB-TOTAL			<b>\$40,000.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$44,000.00</b>
<b>Employee Benefits</b>						
1.090108.06.000.00	9010.8 - State Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$677.31	\$600.80	\$600.80	\$600.80
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$677.31</b>	<b>\$600.80</b>	<b>\$600.80</b>	<b>\$600.80</b>
1.099504.06.000.00	9950.4 - Capital Reserve Fund		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Appropriation :</b>			<b>\$121,172.01</b>	<b>\$118,523.50</b>	<b>\$118,523.50</b>	<b>\$119,523.50</b>
<b>Revenue:</b>			<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>	<b>(\$62,100.00)</b>
<b>Amount to be raised:</b>			<b>\$59,072.01</b>	<b>\$56,423.50</b>	<b>\$56,423.50</b>	<b>\$57,423.50</b>
<b>Fund Balance</b>			<b>(\$25,000.00)</b>	<b>(\$25,000.00)</b>	<b>(\$20,000.00)</b>	<b>(\$22,000.00)</b>
<b>Tax Levy</b>			<b>\$34,072.01</b>	<b>\$31,423.50</b>	<b>\$36,423.50</b>	<b>\$35,423.50</b>

## TOWN OF AMENIA - 2017 Summary Budget Report

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00
<b>Appropriation :</b>			\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$271,000.00	\$272,700.00	\$272,700.00	\$272,700.00

### Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00
<b>Appropriation :</b>			\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$808,250.00	\$808,250.00	\$808,250.00	\$358,250.00

### Fund (AMENIA LIBRARY)

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.001001.02.000.00	1001 - Real Property Tax		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
1.002401.02.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Appropriation :</b>			\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00

### Fund (Landfill)

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00
			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Fund (CAPITAL)

General Ledger No.	General Ledger Name	Object of Expend.	2016 Budget	2017 Tentative	2017 Preliminary	2017 Adopted
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant	\$250,000.00	\$100,000.00	\$100,000.00	\$100,000.00

## TOWN OF AMENIA - 2017 Summary Budget Report

1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00
1.004910.14.000.00	4910 - Federal Aid Community Developmen	NYS Transportation Grant	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Appropr		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00
<b>Appropriation :</b>			\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00
<b>Revenue:</b>			\$830,000.00	\$930,000.00	\$930,000.00	\$930,000.00
<b>Amount to be raised:</b>			\$90,000.00	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)

# 2017 BUDGET FOR THE TOWN OF AMENIA

## Tax Rate Schedule Adopted

FUNDS:	Appro- priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General	1,634,845	686,410	200,000	748,435	571,280,602	1.31010	1.33678	-2.00%
Amenia Library	95,000	0	0	95,000	571,280,602	0.16629	0.16399	1.41%
Highway	802,666	90,890	15,000	696,776	571,280,602	1.21967	1.09366	11.52%
Amenia Water	119,524	62,100	22,000	35,424	81,226,060	0.43611	0.41769	4.41%
Amenia Lighting	18,000	0	0	18,000	102,892,126	0.17494	0.14653	19.39%
Wassaic Lighting	7,000	0	0	7,000	30,688,910	0.22810	0.13058	74.68%
Amenia Fire	272,700	0	0	272,700	408,379,967	0.66776	0.66428	0.52%
Wassaic Fire	358,250	0	0	358,250	260,838,206	1.37346	3.10924	-55.83%
<b>TOTALS:</b>	<b>3,307,985</b>	<b>839,400</b>	<b>237,000</b>	<b>2,231,585</b>		<b>5.57643</b>	<b>7.06275</b>	<b>54.11%</b>

Assessor's Report - 2016 - Current Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221/V04/L001  
 Date/Time - 9/27/2016 13:08:47  
 Total Assessed Value 727,605,973  
 Uniform Percentage 100.00

Equalized Total Assessed Value 727,605,973

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.50
3100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.09
3500	TOWN - GENERALLY	RPTL 406(1)	10	6,325,700	0.87
3800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.09
4100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
3950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.74
5110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	5,155,100	0.71
5120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	7,401,500	1.02
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	6,455,500	0.89
5600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.19
5100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
5400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,681,400	0.23
5350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	710,000	0.10
301	NYS LAND TAXABLE FOR SCHOOL OR	RPTL 536	10	19,495,000	2.68
201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	6,000	0.00
101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	68	1,790,415	0.25
130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	47	2,088,460	0.29
140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	712,687	0.10
163	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
700	AGRICULTURAL BUILDING	RPTL 483	8	1,659,300	0.23
720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	58,950,811	8.10
730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	2,364,500	0.32
800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,739,168	0.24
801	PERSONS AGE 65 OR OVER	RPTL 467	14	1,213,550	0.17
803	PERSONS AGE 65 OR OVER	RPTL 467	5	92,919	0.01
806	PERSONS AGE 65 OR OVER	RPTL 467	1	31,020	0.00

Assessor's Report - 2016 - Current Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221/V04/L001  
 Date/Time - 9/27/2016 13:08:47  
 Total Assessed Value 727,605,973  
 Uniform Percentage 100.00

Equalized Total Assessed Value 727,605,973

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	35	15,243,071	2.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	71,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	307,000	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>					
<b>Total System Exemptions:</b>			439	145,971,801	20.06
<b>Totals:</b>			0	0	0.00
			439	145,971,801	20.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_