

AMENIA BOARD OF FIRE COMMISSIONERS  
P. O. Box 214  
Amenia, New York 12501

2017 Adopted Budget

|  | <b>2016 Adopted</b> | <b>2017 Adopted</b> |
|--|---------------------|---------------------|
| 3410.1 Personal Services                           | \$ 2,000            | \$ 4,000            |
| 9730.6 Bond Item                                   | \$25,000            | \$25,000            |
| 9960.0 Major equipment reserve fund                | \$45,000            | \$45,000            |
| 3410.4 Equipment replacement                       | \$31,000            | \$31,000            |
| 3410.4 Insurance                                   | \$35,000            | \$35,000            |
| 3410.4 Gas and Oil                                 | \$ 4,500            | \$ 4,500            |
| 3410.4 Repairs                                     | \$10,000            | \$10,000            |
| 3410.4 Rent  | \$41,000            | \$41,000            |
| 3410.4 Physicals                                   | \$ 3,600            | \$ 3,600            |
| 3410.4 Communication Repair & Purchase (Red Alert) | \$ 9,000            | \$ 5,000            |
| 3410.4 Training/Safety                             | \$ 3,900            | \$ 7,900            |
| 3410.4 Miscellaneous                               | \$ 2,000            | \$ 2,000            |
| 3410.4 Special Services                            | \$ 14,000           | \$13,000            |
| 3410.4 Hose, Ladder & Pump tests                   | \$ 5,000            | \$ 5,000            |
| 3410.4 Compressor Maintenance Air                  | \$ 3,500            | \$ 3,500            |
| 3410.4 SCBA Maintenance                            | \$ 3,000            | \$ 3,000            |
| 3410.4 Hydro test 2018                             | \$ 0                | \$ 0                |
| Bottle Replacement                                 | \$ 12,000           | \$12,000            |
| Hose Replacement                                   | \$ 4,500            | \$ 4,500            |
| Gear Replacement                                   | \$ 12,500           | \$12,500            |
| Radio Replacement                                  | \$ 3,500            | \$ 4,200            |
| FE Inspect/Maint.                                  | \$ 1,000            | \$ 1,000            |
| <b>Total</b>                                       | <b>\$271,000</b>    | <b>\$272,700</b>    |

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*Amenia Town Clerk*

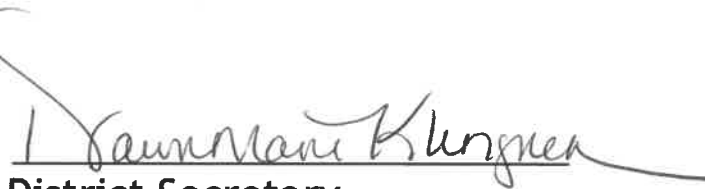
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## **2017 Adopted Budget**

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2017 Adopted Budget of the Amenia Fire District #1 on this 4th day of November, 2016.

Signed:



District Secretary

Dated: 11/4/2016